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Annual Report

1980/81


Alberta
HOSPITALS AND MEDICAL CARE

1980/81

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HOSPITALS & MEDICAL CARE

403/427-3665

Office of
the Minister

420 Legislative Building
Edmonton, Alberta, Canada
T5K 2B6

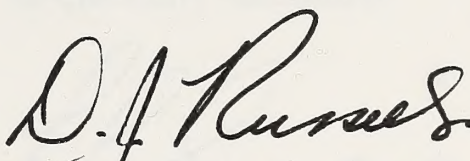
March, 1982

Hon. Gerard J. Amerongen
Office of the Speaker
Legislative Assembly of Alberta

Sir:

I have the honour to present the third Annual Report of the Department of Hospitals and Medical Care, covering the fiscal year ended March 31, 1981.

Respectfully submitted,



David J. Russell
Minister
Hospitals and Medical Care



HOSPITALS AND MEDICAL CARE

403/427-7164

Office of
the Deputy Minister

P.O. Box 2222
11010 - 101 Street
Edmonton, Alberta, Canada
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March, 1982

Hon. David J. Russell
Minister of Hospitals and Medical Care
420 Legislative Building
Edmonton, Alberta

Sir:

I have the honour to present the third Annual Report of the Department of Hospitals and Medical Care. This information covers the fiscal year ended March 31, 1981.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "L. C. Grisdale".

L. C. Grisdale, M.D.
Deputy Minister
Hospitals and Medical Care

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FOREWORD

On January 1, 1978, the Department of Hospitals and Medical Care Act came into effect, and the new department assumed responsibility for the activities of the former Alberta Hospital Services Commission. On April 5, 1978, the activities of the former Alberta Health Care Insurance Commission also became the responsibility of this department.

A general reorganization and realignment of the functions of the two commissions undertaken during the 1979/80 reporting year, resulting in the establishment of the Hospital Services Division and the Health Care Insurance Division under one Deputy Minister. Financial statements and statistical data concerning the operations of both of these divisions are included in this third Annual Report of the department.

Further financial information and statistical data concerning the operations of the Health Care Insurance Division can be found in the Alberta Health Care Insurance Plan Annual Report, which is published separately.

HIGHLIGHTS

- During the reporting period the department's total expenditure on health care and hospitals was \$1253.6 million.

Health Care Insurance	360,537,274 *
Operating support, active care hospitals	650,794,724
Operating support, auxiliary hospitals	69,450,060
Operating support, nursing homes	57,822,292
Capital construction	93,358,743
Administration	<u>21,612,649</u>
 TOTAL	 <u>1,253,575,742</u>

(* This figure represents the gross expenditure of the Alberta Health Care Insurance Plan, not the excess of expenditure over revenue which appears in Statement A.)

- The overall expenditure per capita for hospitals and medical care was \$543.51.
- Approved capital funding for hospitals and nursing homes in planning or under construction totalled an estimated value in excess of \$1.5 billion during the fiscal year. Of this multi-year program commitment, \$332.4 million had been spent by March 31, 1981, representing 21.0 per cent of the total.
- Capital debts retired under Bill 30 of the Hospital Debt Retirement Act for the department totalled \$328,579,855.
- Expenditure for Basic Health Services under the Alberta Health Care Insurance Plan totalled \$300.6 million, a 19.96 per cent increase from the \$250.6 million in the previous year. The plan's average expenditure of fee-for-service benefits for Basic Health Services increased 13.72 per cent to \$130.33 per person.
- Expenditure totalled \$14.9 million for the Extended Health Benefits Program, under which a registrant or spouse aged 65 years or older, and their dependants, were entitled to receive certain dental and optical benefits. This represented an increase of more than 20 per cent from \$12.4 million of expenditure made under the program the previous year.
- The department was responsible for the expenditure of \$1,441,775 for air medical evacuation provided for patients through the Emergency Air Ambulance Service.
- The number of persons covered under the Alberta Health Care Insurance Plan increased 5.49 per cent to 2,306,428 and the number of registrations increased 7.69 per cent to 1,049,019.
- During the year, 19,171,000 claims were received by the Alberta Health Care Insurance Plan representing an increase of 9.01 per cent over the previous year. An average of 77,000 claims per working day were received, compared to 70,000 in the previous year.
- The number of registrations under Alberta Blue Cross Non-Group coverage increased 3.33 per cent to 223,128 and the number of persons covered grew 2.74 per cent to 424,020.

LEGISLATIVE HIGHLIGHTS

Changes to Acts

- Alberta Health Care Insurance Act

Effective December 31, 1980 an assessment committee, to be appointed by the College of Physicians and Surgeons, was established to deal with complaints about extra billing by physicians.

- Health Facilities Review Committee Act

This act was amended to amplify and expand the duties, functions and powers of the committee. The amendment also authorized the Minister to appoint an employee under his administration as Executive Director of the Committee, and provided authority for appointment by the Committee of sub-committees.

- Hospital Debt Retirement Act

This new act effective April 30, 1980 authorized the Minister to retire from public funds outstanding capital debts of approved hospitals. Under this act a total of \$328,579,088 of debt was retired.

- University of Alberta Hospitals Act

An amendment in May of 1980 expanded the duties, functions and powers of the University Hospitals Board and added the new Walter C. Mackenzie Health Sciences Centre to the list of institutions owned or operated by the Board.

- University Hospitals Foundation Act

Legislation enacted in May of 1980 appointed the Auditor General as auditor of the Foundation, and provided further direction relative to the use of and accounting for its funds. It also added the Walter C. Mackenzie Health Sciences Centre to the list of institutions which may benefit from the Foundation.

Changes to Regulations

- Alberta Health Care Insurance Regulation

Benefits payable to all practitioners were increased January 1, 1981, except for physicians whose benefits were increased March 1, 1981. The Alberta Health Care Insurance Act amendment establishing the assessment committee was accompanied by the passing of a related regulation.

- Health Insurance Premiums Regulation

Effective July 1, 1980 premium rates for Health Care Insurance were increased by 13 per cent, and taxable income levels below which registrants qualified for subsidy were increased by \$1,000.

- Alberta Hospitalization Benefits Regulation

An amendment effective April 1, 1980 increased the equipment reimbursement formula by 30 per cent for active treatment hospitals, and by 50 per cent for auxiliary hospitals. An amendment effective August 20, 1980 provided for agreements between the Minister of Hospitals and Medical Care and non-district hospitals, relative both to calculation of owner's equity at time of purchase by the Minister and to procedures for purchase and calculation of annual payments.

- Nursing Home Regulation

Effective April 1, 1981 rates payable to operators of contract nursing homes were increased by \$3.00 per day for nursing homes of up to 100 beds and \$2.75 for those over 100 beds, except for the daily rates during periods of extended absence which were limited to a \$1.00 increase. A second amendment provided for an adjusting payment of \$6.85 per patient day to operators of certain contract nursing homes containing 51 beds or more and constructed and brought into operation between January 1, 1977 and August 5, 1980.

PLANS ADMINISTERED BY THE DEPARTMENT

The Alberta Health Care Insurance Plan

The Alberta Health Care Insurance Plan operates under the authority of The Alberta Health Care Insurance Act and The Health Insurance Premiums Act. Residents registered under the Plan were entitled to specified benefits for Basic Health Services at approved rates. These benefits included:

- medically required services of general practitioners and specialists;
- specified oral surgical procedures carried out by a dental surgeon;
- optometric services restricted to one eye examination including refraction and the writing of a prescription for the fitting of glasses in each benefit period* and limited to a maximum of \$20.00 (effective January 1, 1981). The Plan did not pay for the fitting or cost of glasses;
- chiropractic services to a maximum of \$9.65 for each visit with a limit during each benefit period* of \$162.00 for single residents and \$324.00 for those with one or more dependants. This coverage included \$16.00 for X-rays for each particular disability (effective January 1, 1981);
- approved podiatric services and appliances. There was a limit during each benefit period* of \$162.00 for single residents and \$324.00 for those with one or more dependants (effective January 1, 1981).

*A benefit period consists of 12 consecutive months beginning the first of each July.

The Plan also provided Alberta Blue Cross Non-Group membership at no cost to registered residents aged 65 and older, their spouses and dependants. Non-Group membership was also available at reduced premium rates to other registered residents unable to obtain similar coverage through employment. Alberta Blue Cross, operated by the Alberta Hospital Association, was reimbursed by the Plan for the claims expenditures and for the associated administrative costs.

The monthly premium paid by registered Alberta residents covered Basic Health Services and Hospital Services (see The Alberta Hospitalization Benefits Plan below) according to the following schedule:*

Regular premium rates	
Single	\$ 8.65
Family	17.30
Registrant or spouse aged 65 and older	
Single or family	nil
Reduced premium rates	
Single, taxable income more than \$3,000 but not more than \$4,000 ..	4.40
Family, taxable income more than \$4,000 but not more than \$5,000**	8.80
Single, taxable income not more than \$3,000	nil
Family, taxable income not more than \$4,000**	nil
Social allowance recipients	nil
Waiver of premium (due to financial hardship)	nil

Monthly premiums* for non-group membership through Alberta Blue Cross were:

Regular premium rates	
Single	\$ 2.85
Family	5.70
Registrant or spouse aged 65 and older	
Single or family	nil

Reduced premium rates

Single, taxable income not more than \$4,000	2.05
Family, taxable income not more than \$5,000**	4.10

* Premium rates became effective July 1, 1980.

** For family registration, taxable incomes of husband and wife are combined.

The Extended Health Benefits Program, operated by the Plan, provided additional benefits for optical and dental goods and services to registered residents aged 65 and older, their spouses and dependants, without payment of a premium.

The Alberta Health Care Insurance Plan provided benefits at Alberta rates for health services received outside Alberta. Under the Emergency Financial Assistance Program, a registered resident could apply through the Plan for special consideration to help pay for health and hospital services received outside Alberta when costs exceeded the benefits payable under the Plan. This Program applied where the required services were not available in Alberta and the resident was referred by his Alberta physician, or where a resident while temporarily absent from Alberta required the services because of an emergency which could not reasonably have been foreseen or guarded against. The Program applied only if the excess cost placed an undue financial burden on the resident.

The Alberta Hospitalization Benefits Plan

The Alberta Hospitalization Benefits Plan operates under the authority of The Alberta Hospitals Act. It provided for in-patient hospitalization services at standard ward level and out-patient services in approved facilities to residents of Alberta registered under the Alberta Health Care Insurance Plan. These services were provided anywhere in Canada.

In Alberta, a \$5.00 charge was levied upon admission to a general hospital, except for those aged 65 years and older, their spouses and dependants. A co-insurance charge of \$6.00 a day was made when a stay in an auxiliary hospital exceeded 120 days.

Outside Canada, hospitalization benefits were provided to a maximum of \$150.00 per patient day. Under special circumstances, residents were eligible for additional assistance through the Emergency Financial Assistance Program.

The Alberta Nursing Home Plan

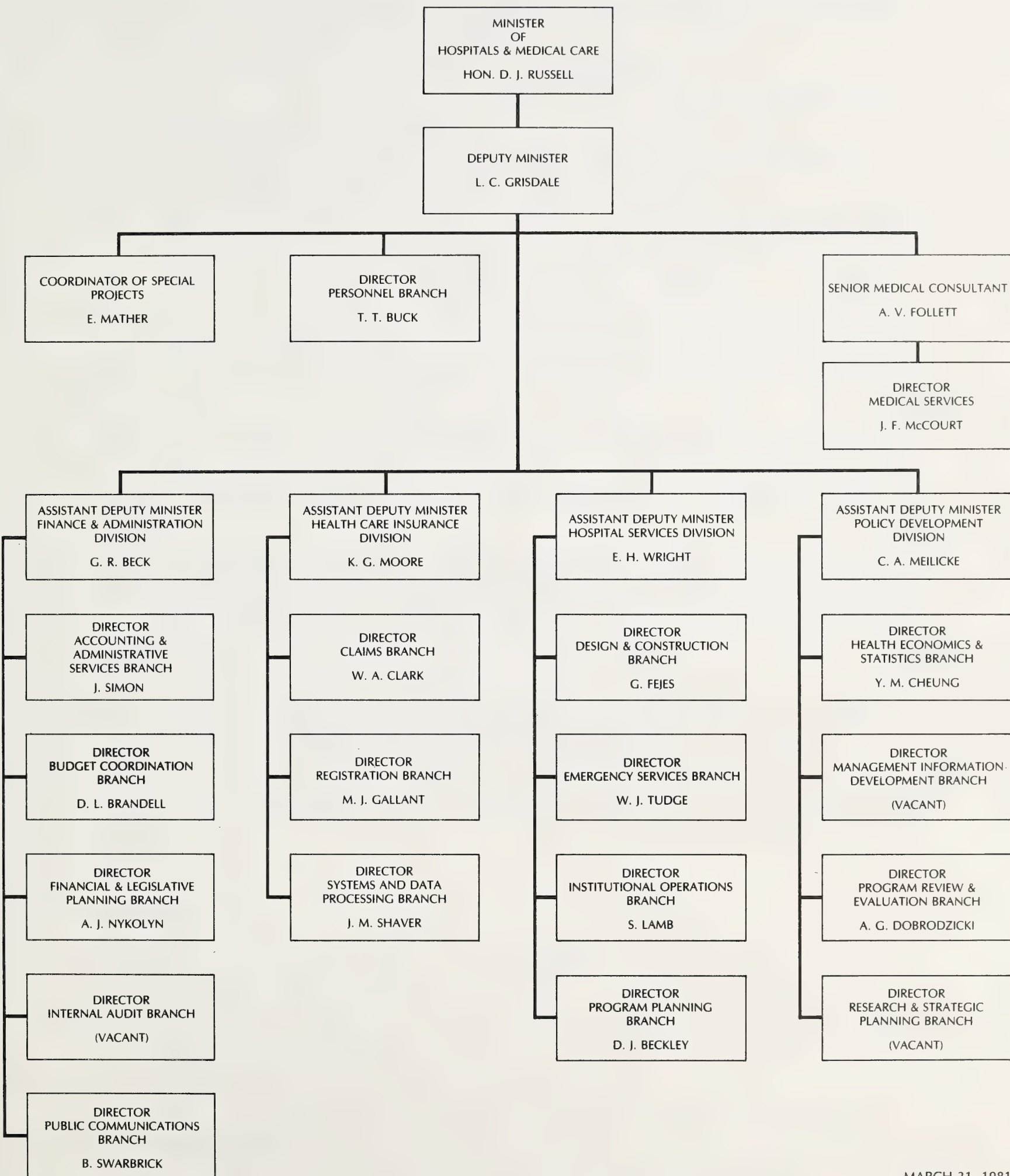
The Alberta Nursing Home Plan operates under the authority of The Nursing Home Act. The Act provided for the establishment and incorporation of Nursing Home Districts and gave the Minister of Hospitals and Medical Care the authority to enter into contracts with district boards or proprietary agencies to provide nursing home care under the provisions of the Act.

The Alberta Nursing Home Plan offered assistance to Alberta residents who were not well enough to be accommodated in private homes or facilities such as senior citizens' lodges, but not ill enough to require care in an active treatment or auxiliary hospital. Under the Plan, a subsidy was provided for each eligible patient receiving care in a contract nursing home in Alberta.

Each patient was required to pay a daily rate set out in the regulations governing contract nursing homes. The daily rates that nursing home operators could charge directly to eligible patients stood at \$6.00, \$8.00 and \$11.00 respectively for standard ward, semi-private and private accommodations.

ORGANIZATION

ORGANIZATION CHART



MARCH 31, 1981

SENIOR MEDICAL CONSULTANT

The Senior Medical Consultant, who is responsible for the Professional Services section of the department, reports directly to the Deputy Minister.

The major responsibilities of the Senior Medical Consultant include:

- providing professional advice for the planning, delivery and economics of insured services programs in all aspects of health care;
- maintaining liaison between the department and individual health care practitioners as well as their professional associations, and reviewing patterns of practice;
- administering the Statement of Benefits program and monitoring claiming practices of individual health professionals, initiating appropriate action where necessary;
- serving as chairman of the Emergency Financial Assistance committee.

In 1980/81, \$1,428,759 was provided by the Alberta Health Care Insurance Plan in sessional payments, a program administered by Professional Services. Under Sessional Payment agreements, which are reviewed and renegotiated annually, payments cover salaries, sessional and contract arrangements paid to a number of medical practitioners who provide basic health care services.

Funding of the Graduate Medical Education program is also reviewed and adjusted each year on the basis of agreements reached between the department and the Universities of Alberta and Calgary. The number of funded positions for interns and residents during the reporting year was 556. As well, the department shared in the cost of 256 geographic appointments in conjunction with the two universities.

Ninety-seven applications for special assistance were submitted to the Emergency Financial Assistance committee in 1980/81. Under the Emergency Financial Assistance program, an Alberta resident may request assistance when the cost of medical or hospital services required outside the province exceeds the benefits payable under the Alberta Health Care Insurance Plan to the extent of causing an undue financial burden.

Each request is examined by the Emergency Financial Assistance committee on the basis of individual merit. The table on the following page gives a three-year summary of the number of applications received, approved and refused, both for services unavailable in Alberta and emergency services. It also shows total payments, with a breakdown into medical costs and hospital costs.

In the area of medical statistics, work continued on the compiling of operative and anaesthetic deaths in the province. A total of 542 reports were received, reviewed and forwarded to the Alberta Medical Association.

Medical Services

A realignment of the Professional Services section resulted in the introduction of a new position, Director of Medical Services, which was assigned the following support duties assumed by the previous Associate Medical Director:

- development of claims assessment policies to ensure appropriate and consistent payment of benefits to health care practitioners;
- review of complex claims and advice concerning payment;
- development and institution of educational and technical training programs for claims assessment staff;
- representation for the department at assessment advisory committee meetings;
- management of the Statement of Benefits.

The role of assessment advisory committees is to interpret the schedules of professional benefits and make recommendations to the Alberta Health Care Insurance Plan in the case of a payment dispute between a practitioner and either the Plan or the Worker's Compensation Board. The assessment advisory committee of the Alberta Medical Association (AMA) also suggests interim benefits for unlisted services, and makes recommendations for adjustments to the schedule of medical benefits for rates which appear unrealistic in line with services provided. The AMA committee met four times and reviewed 111 cases during the reporting year.

The Benefits Unit investigates and answers inquiries arising from the Statement of Benefits Paid, a listing mailed out twice each year to every Albertan registered with the Alberta Health Care Insurance Plan. The statement shows all payments made over six months on behalf of a registrant (and any dependants) for basic health services. Hospital services benefits are not included.

The statements cover the January-through-June and July-through-December periods. During the 1980 calendar year, the Benefits Unit received 5372 statement inquiries, 956 (or 18 per cent) by telephone and the remaining 4416 coming either through the mail or in-person contacts.

More than 75 per cent of these dealt with a claims problem requiring research by the Benefits Unit, and in some cases also by the Registration and Enrolment Unit of the Health Care Insurance Division. Some 13 per cent of the inquiries involving research and action came from lawyers and insurance companies.

Ten per cent of the statement responses turned up changes to registration information, and seven per cent were notices indicating agreement or thanks.

Of 2224 adjustments following statement inquiries, 348 resulted in recoveries of payments made. The remainder led to transfers in registration or identity numbers.

EMERGENCY FINANCIAL ASSISTANCE PROGRAM **Applications Reviewed and Payments Made** **For the years ended March 31**

	Applications			Approve			Refused		
	1979	1980	1981	1979	1980	1981	1979	1980	1981
Required Services Not Available In Alberta	49	39	67	40	31	60	9	8	7
Emergency Services	26	17	30	24	15	26	2	2	4
Total	75	56	97	64	46	86	11	10	11

	Amount Paid					
	Medical Services			Hospital Services		
	1979	1980	1981	1979	1980	1981
Required Services Not Available In Alberta	\$39,514	\$74,977	\$147,060	\$191,942	\$134,065	\$283,511
Emergency Services	18,393	20,637	23,724	73,614	132,620	104,568
Total	\$57,907	\$95,614	\$170,784	\$265,556	\$266,685	\$388,079

COORDINATOR OF SPECIAL PROJECTS

As a member of the departmental Management Committee, the Coordinator of Special Projects is consulted on a variety of matters involving the Alberta Health Care Insurance Plan.

Among the specific subjects examined were:

- private physiotherapy services;
- preferred accommodation;
- limits on services in the Extended Health Benefits Program;
- hospital out-patient and emergency fee schedule;
- health services for persons with Ministerial permits;
- higher payments for medical services for senior citizens;
- regulations concerning health insurance and health care premiums;
- eligibility and portability of benefits;
- nursing home brochure.

PERSONNEL

Major functions of this branch are:

- selection and recruitment of staff for permanent, part-time and wage positions;
- establishment and classification of new positions and reclassifications of existing positions;
- administration of special placement programs such as STEP, PEP, WEP;
- administration of employee salary and benefits program;
- providing advice and interpretation in application of master and divisional contracts and personnel regulations;
- providing advice on staff relations;
- administration of a department staff development and training program;
- providing advice on management and employee performance evaluation;
- administration of the management by objectives program;
- participation in occupational health and safety programs.

The department's staff count at the end of the year stood at 905. The Health Care Insurance Division recorded the highest figure with 623 employees, over half of whom were with Registration, the department's largest branch.

Second among the divisions in staff size was Finance and Administration with 125, followed by Hospital Services with a count of 87, and Policy Development with 32. The Minister's and Deputy Minister's offices and units reporting directly to the Deputy Minister accounted for the remaining 38 departmental employees.

FINANCE AND ADMINISTRATION DIVISION

The Finance and Administration Division is responsible for the department's financial management and administrative services. This includes overall financial planning in line with current government policies for health programs, the development of operational and capital budgets, the coordination of legislative and regulatory changes, and effectively ensuring that the department's financial commitments are accomplished in a competent and decisive manner in accordance with sound financial management and internal control.

Accounting and Administrative Services

The major responsibilities of the branch are as follows:

- processing of payments to general hospitals, auxiliary hospitals and nursing homes;
- processing of payments for departmental support services and for Health Care Insurance benefits;
- collection and refund of Health Care Insurance premiums;
- establishment and maintenance of accounting records and procedures;
- preparation and monitoring of the departmental support service and Health Care Insurance budgets;
- preparation and monitoring of capital projects status reports;
- procurement of accommodation, supplies, equipment and furnishings;
- provisions of office support and record management services to the department.

Budget Coordination

The major functions of the branch continue to be that of coordinating preparations of the departments operating, capital and Heritage Savings Trust Fund budgets, and monitoring commitments and expenditures of funds voted for approved programs and projects.

Of particular note was the redemption of hospital and district nursing home debt as of March 31, 1980, and funding by the branch of approved capital projects on a pay-as-we-go basis thereafter.

Other accomplishments of the branch included:

- provision of monthly financial information reports to senior management and branch program directors;
- development of a booklet of procedures for funding of approved capital projects for distribution to hospital and district nursing home boards;
- provision of control services to ensure program commitment and expenditure compliance with approved levels of funding and departmental predetermined plans.

Financial and Legislative Planning

This branch is responsible for legislative planning for both the Hospital Services and Health Care Insurance Divisions.

The major thrust of the branch during the year was the preparation and control of agreements and contracts involving the department. Legal opinion and direction were obtained as required. In addition, the branch obtained interpretation and legal opinions on a variety of matters under the department's administration.

Other activities of the branch included:

- preparation of six items of legislation and 19 regulations for government consideration;
- processing of 362 Deputy Minister Orders concerning hospital funding to accomplish decisions of the Executive Committee;
- preparation and processing of 39 Ministerial Orders to change hospital district boundaries and to establish or disestablish district boards.

A major review of the legal descriptions of all hospital and nursing home districts in the province was initiated in the latter part of the year. The ongoing review will closely examine the wide variety of descriptions used since the establishment of the Province in 1905, and will result in the development of a uniform system of description utilizing the conventional practice adopted by the Department of Municipal Affairs to describe municipal boundaries.

Internal Audit

This branch is responsible for providing financial audit services to the department. During the reporting period the branch maintained an internal audit system which reviewed expenditures under the Health Care Insurance Plan, the Hospitalization Benefits Plan and the Nursing Home Plan. Special investigations were undertaken as necessary.

The branch also conducted various construction audits for new hospital projects.

Public Communications

This branch carries out the mandate of providing information to Albertans on department policies, programs and services. In addition, the branch ensures that the department's public affairs' needs are being met.

Specific activities during the year included:

- consultation with senior management on such matters as medical practitioner extra billing and hospital construction information dissemination;
- production of informational pamphlets and staff newsletter;
- production of the Alberta Health Care Insurance Plan annual report for 1979-80;
- preparation and production of the department's full annual report for 1979-80;
- introduction of the first complete departmental staff directory, through from compilation and production to distribution;
- assistance in the preparation of talks for delivery at regional meetings and conferences.

HEALTH CARE INSURANCE DIVISION

The Health Care Insurance Division is responsible for the delivery of provincial health care insurance programs, including registration of residents, premium billing, and assessment and payment of claims. The division also provides systems support to the department in the areas of computer, administrative and micrographic services.

Claims

The major functions of the Claims Branch are:

- maintaining a registry of health professionals;
- providing a system for the assessment and payment of claims;
- providing an information service to health practitioners.

During 1980/81, 4,338 health professionals were registered with the Alberta Health Care Insurance Plan. The Claims Branch processed:

- 19,829,918 claims with a value of \$292,548,354 submitted for Basic Health Services;
- 414,063 claims with a value of \$14,814,611 submitted for dental and optical benefits under the Extended Health Benefits Program;
- 86 applications approved with a value of \$558,863 paid under the Emergency Financial Assistance Program;
- 98,656 claims with a value to \$8,749,286 submitted for insured hospital services obtained outside Alberta.

Registration

The registration of all residents of Alberta and the maintenance of up-to-date registration records are primary functions of the branch. During the fiscal year, approximately 4,000,000 adjustments were made to the registration records and 143,000 new registrations were created.

Incoming and outgoing correspondence averaged 68,000 per month. The information service maintained by the branch received about 196,000 telephone inquiries, and counter responses numbered in excess of 50,000 for the year.

The overall demands on the branch increased 25 per cent from the previous fiscal year. However, the implementation of several administrative improvements permitted the branch to maintain the level of service without increasing the permanent staff complement.

Systems and Data Processing

This branch provides systems and data processing services to the department. The major functions of the branch are as follows:

- plan, develop and maintain computer and administrative and micrographic systems used by the department;
- provide data processing operations, including data conversion, data control and computer processing, and monitor computer processing performance;
- provide consulting services for hardware and software;

- provide liaison with the Information Services Division, Alberta Government Services;
- provide micrographic systems and service.

During the reporting year the branch:

- reorganized the systems sections to provide additional support for Hospital Services projects;
- computerized the production of the Annual Statistical Supplement;
- enhanced the Health Care Insurance Plan registration/billing system.

HOSPITAL SERVICES DIVISION

The Hospital Services Division is responsible for coordination of funding for the planning and construction, as well as for operational funding, of all active treatment and auxiliary hospitals. The division also provides operating funds for all nursing homes in the province and the Air Ambulance Program. In addition, the planning, building and operations of these institutions are monitored to determine compliance to legislation and ensure the effective expenditure of funds.

Design and Construction

The major functions of the branch are:

- coordinating the department's capital construction program, including advising hospital and nursing home boards in planning for capital projects;
- assisting health care facilities in upgrading to current building and fire code standards;
- upgrading space and cost guidelines for Alberta's health care facilities.

Under branch supervision, new construction continued at Cardston Municipal Hospital, Youville Memorial Hospital addition to Edmonton General Hospital, service building at Grande Prairie General Hospital, High River General Hospital, Innisfail General Hospital, Medicine Hat & District Hospital, Red Deer Regional Hospital Centre, Rimbey General Hospital, Vermilion Municipal Hospital and Viking General Hospital.

The branch was responsible also for overseeing upgrading projects at Calgary General Hospital, Holy Cross Hospital (Calgary), Misericordia Hospital (Edmonton), St. Michael's General Hospital (Lethbridge), Killam General Hospital, Lamont Auxiliary Hospital, Royal Alexandra Hospital (Edmonton) and Glenrose Provincial General Hospital (Edmonton).

Contracts were awarded and construction started at St. Michael's Nursing Home (Edmonton), Hythe Municipal Hospital, Lac La Biche General Hospital, and on small prototypical hospital projects at Bentley General, Elnora General, Empress Municipal, Fox Creek Emergency Health Centre, Glendon Municipal and Our Lady's Hospital in Vilna.

Work progressed to the design stage for Barrhead Nursing Home, Rockyview General Hospital (Calgary), Bethany Auxiliary Hospital and Nursing Home (Camrose), Drayton Valley General Hospital, German Pentecostal Nursing Home (Edmonton), St. Theresa General Hospital (Fort Vermilion), La-combe General Hospital, Big Country Hospital (Oyen), Ponoka General Hospital, Tofield Municipal Hospital, Wainwright General Hospital, Thorhild-Westlock Auxiliary Hospital (Westlock), and on prototypical hospitals projects at Canmore, Consort, Coronation, Athabasca, Devon, Grimshaw, Hardisty, Didsbury, Raymond, Turner Valley, Three Hills and Vulcan.

Emergency Services

During the fiscal year there were 1861 patients transported by the Emergency Air Ambulance Service at a total cost of \$1.5 million. This is an increase of 8.4 per cent and 31.6 per cent over the previous fiscal year. The increase in the total cost of the program is attributed, at least in part, to higher fuel charges.

Approximately one-half of the air ambulance flights originated in nine Alberta communities, with Fort McMurray (216), Medicine Hat (184), Grande Prairie (148) and High Level (114) showing the highest utilization.

Communities without hospitals generated 91 air ambulance trips. These include, in descending order of utilization: Janvier, Trout Lake, Rainbow Lake, Peerless Lake, Lake Louise and Loon Lake.

A computerized route map, indicating where five or more air ambulance trips were reported between communities in the province during the fiscal year, is shown on the facing page.

Institutional Operations

This branch is responsible for direct liaison on management, operational and financial matters between the department and the health care facilities that are the responsibility of the Department of Hospitals and Medical Care.

The branch's main functions include:

- recommending annually the level of financial support provided to each acute care hospital and auxiliary hospital in the province;
- visiting hospitals within the province to ensure that the highest possible standards of care within the scope of the available resources are provided;
- monitoring standards of care in nursing homes in the province;
- providing consulting services to hospitals and nursing homes regarding appropriate standards of patient care, administration, finance, dietetics, pharmacy and physical medicine;
- reviewing periodic financial returns and statistical reports from health care facilities to ensure that operations are being conducted within the approved programs and the financial support provided, plus providing advice leading to corrective action where appropriate;
- reviewing budget appeal requests and providing detailed recommendations to senior management;
- reviewing and processing requests for ad hoc capital equipment.

In addition to the activities listed, the branch reviewed and provided advice to other department branches on the programming, planning and designing of new institutions and major renovation projects. Institutional Operations staff also actively participated on committees whose mandate had an impact on operations, programs or finances of health care facilities.

Program Planning

By the end of the reporting year, 45 of the 86 capital projects approved to date were completed as to the programming stage, and were either in the design stage or under construction.

Branch activities included the introduction of a more effective design solution to hospital expansion with the completion of the development of programs for prototypical facilities. The single program of 25 beds expandable to the 100-bed prototypical was divided into two categories: 25 beds expandable to 75 bed prototypical, and 75 beds expandable to 150-bed prototypical.

A long-term care pod was developed to accommodate auxiliary or nursing home patients as part of a prototypical facility. In addition, four new 500-bed urban facilities in Calgary and Edmonton utilized the concept of a program applicable to similar facilities.

Program Planning provided liaison and planning advice to both the department and hospital boards during the planning stage. In June, 1980, the Minister invited capital project requests, asking for submission by January 31, 1981. The branch, with input from other branches, began the extensive review — analyzing the demographics, utilization statistics and existing facilities — of the 83 requests received in January 31, 1981. Included were those brought forward from the deferrals in the 1979 project cycle. From this work, recommendations on each individual request were prepared so that decisions can be made on the continued building program.

Programming work was initiated on construction projects scheduled at Mineral Springs Hospital (Banff), St. Louis Hospital (Bonnyville), Bow Island General Hospital, John Neil Hospital (Cold Lake), Paintearth Nursing Home (Coronation), Daysland General Hospital, Glenrose Provincial General Hospital (Edmonton), Good Samaritan Auxiliary Hospital (Edmonton), Fort MacLeod Municipal Hospital, Leduc General Hospital, Lloydminster Hospital, McLennan General Hospital, Olds Municipal Hospital, Sturgeon General Hospital (St. Albert), St. Therese Hospital (St. Paul), Stettler General Hospital, St. Mary's Hospital (Trochu), Eagle View Nursing Home (Two Hills), Two Hills Municipal Hospital and Wetaskiwin General Hospital. Programming proceeded for four large coordinated urban hospital projects, two in Edmonton and two in Calgary.

An interdepartmental review of the McKinsey Report, on psychiatric services in Edmonton and Northern Alberta, was coordinated by the branch. As well, addition of an equipment planner to the Special Programs section resulted in a more efficient procedure for reviewing equipment requests.

A major area-wide bed need study was initiated to facilitate coordinated and integrated planning for acute care, auxiliary care and nursing home institutions in Calgary and Edmonton within the context of the total health care delivery system.

During 1980/81, the Special Programs section of the branch was responsible for the review and approval of projects, staff and equipment associated with the specialized technology programs in active treatment hospitals. Activities of note for the period included:

- establishment of a prominent training program for ultrasound technicians;
- participation in a project of converting hospitals to Systems International (Metric) units of measurement;
- planning for a provincial human tissue bank.

In response to requests from hospitals, the Special Programs section obtained approval for a total of \$14 million in replacement equipment for the "high technology" services, including radiology, nuclear medicine, ultrasound, laboratory medicine, critical (intensive) care, renal dialysis and perinatal care. These funds were used to enable hospitals to keep pace with technological advances and replace obsolete equipment on a timely basis.

The branch continued to provide:

- advice to the department on policy and planning alternatives and their service cost implications relative to capital and program development in active treatment hospitals, auxiliary hospitals and nursing homes;
- consulting services on mental health programs and gerontological services in active treatment hospitals, auxiliary hospitals and nursing homes.

POLICY DEVELOPMENT DIVISION

The Policy Development Division is responsible for organizing, managing and coordinating research activities, and for developing intermediate and long-term planning and policy options for the department.

Health Economics and Statistics

This branch is responsible for initiating, administering and coordinating policy-oriented research relating to health economics, participating in formulating an assessment of departmental policy in the allocation of health care resources, and providing research and analytical services to other management centers in the department.

It also acts as a focal point for federal-provincial and interprovincial coordination of health economic research and statistical activities required in support of the administration of The Alberta Health Care Insurance Plan, The Alberta Hospitalization Benefits Plan and The Alberta Nursing Home Plan.

The major activities of the branch were as follows:

- prepared and interpreted data for annual fee negotiations with health professionals and assessed financial implications of various options at different negotiation stages;
- developed and implemented, in coordination with respective professional associations, changes to the schedules of benefits payable on a fee-for-service basis;
- prepared revenue and expenditure projections for health care programs for budget purposes;
- identified and analyzed the factors responsible for changes in health care costs and utilization;
- analyzed and estimated the inflation factor in the cost of hospital and nursing home supplies;
- assessed and estimated the economic impact of changes in health care regulations;
- reviewed and assessed capital project proposals as submitted to the department by hospital and nursing home boards;
- prepared population estimates by hospital district for utilization studies;
- developed methodologies for the definition and estimation of hospital service areas and service populations;
- prepared statistical tables, charts, graphs and explanatory text for the department's annual reports and statistical supplement.

Management Information Development

This branch is responsible for:

- computer applications in hospitals;
- development and maintenance of hospital information reporting;
- word processing services in the Department of Hospitals and Medical Care.

During the year the branch completed a major study to determine a long range electronic data-processing (EDP) development strategy for Alberta Hospitals. Resulting proposals called for the establishment of total hospital information pilot projects in two large hospitals, and for a centralized EDP facility with the Alberta Hospital Association for small- and medium-sized facilities.

The Institutional Reporting Section, which provides centralized program support for the collection, editing and dissemination of hospital management information, responded to 400 requests for statistical information, a 30 per cent increase from the previous year. The requests came primarily from hospitals requiring financial, statistical and patient care information for purposes of utilization review and planning.

The branch also revised the Annual Return for Nursing Homes and prepared an instruction booklet which both assists nursing homes in completing the return and encourages uniform reporting for all nursing home institutions.

The word processing service, started in 1979 by the Institutional Reporting Section, experienced a 25 per cent increase in volume, reporting 20,000 pages typed during the year.

Program Review and Evaluation

This branch is responsible for developing, directing and co-ordinating a program review and evaluation system for:

- new institutional programs to be funded by the department;
- applied medical research programs supported by the Alberta Heritage Savings and Trust Fund;
- institutional care programs supported by the department;
- internal programs of the department.

In addition, the branch provides the following specific services:

- recommend priorities for program reviews to be conducted by the department;
- establish evaluation teams using internal resources and external consultants;
- coordinate evaluation studies with senior health professionals and managers in health care institutions;
- review evaluation reports for the department, and review, as required, other evaluation studies, proposals or position papers submitted to the department.

The Program Review and Evaluation Branch took part in the following projects during 1980/81:

- evaluation of Alberta Heritage Savings Trust Fund programs on cardiac care in Alberta;
- evaluation of geriatric day hospitals in Alberta;
- evaluation of the whole body computerized tomography unit at the Calgary General Hospital;
- evaluation of the impact of haemophilia home care program on health services utilization and quality of life of haemophiliacs;
- evaluation of the Boyle-McCauley Health Centre;
- evaluation and monitoring of capital projects funded by the Department of Hospitals and Medical Care;
- a comparative study on provincial health care insurance plans.

Research and Strategic Planning

Primary functions of this branch are:

- developing intermediate and long-range strategic plans and policy proposals related to the delivery of institutional health care and medical care services in the province;

- identifying current and future health care delivery issues, and assessing program alternatives and their impacts;
- developing and directing research related to policy alternatives and strategies;
- interpreting economic and health-related data and developing forecasts and projections.

Major branch activities during the 1980/81 fiscal year included:

- preparing analysis of manpower issues relating to ambulance attendants, physicians and nurses;
- initiating a study on problems and issues in long-term care, as well as an assessment and placement study on health care for seniors;
- participating in two reviews, one on the mental health services in general hospitals, and the second on the funding arrangements for physiotherapy services.

In addition, branch staff represented the department on the Alberta Health and Social Service Disciplines Committee which co-ordinates the planning of health manpower for the province, and participated in the planning of the Nursing Implementation Committee established by the Ministers of Hospitals and Medical Care, Social Services and Community Health, and Advanced Education and Manpower to deal with manpower issues in nursing.

FINANCIAL STATEMENTS

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HOSPITALS AND MEDICAL CARE
STATEMENT OF EXPENDITURE BY PROGRAM AND SUB-PROGRAM
for the year ended March 31, 1981

STATEMENT A

Program/Sub-program	Funds Provided					Total Authorized	Expended	Unexpended (Over Expended)
	Estimates	Special Warrants	Transfers					
Departmental Support Services	\$ 21,801,970	\$ —	\$ 504,500			\$ 22,306,470	\$ 21,612,649	\$ 693,821
Health Care Insurance	168,972,000	10,826,000	—			179,798,000	163,244,149	16,553,851
Financial Assistance for Active Care								
Program Support	72,491,502	—	(3,822,250)			68,669,252	66,120,128	2,549,124
Major Medical Referral and Research Centres	103,404,266	9,958,203	4,189,550			117,552,019	117,320,824	231,195
Major Urban Medical and Referral Centres	188,399,975	12,970,302	4,259,800			205,630,077	205,430,598	199,479
Other Referral Centres	82,775,976	4,466,087	(4,552,250)			82,689,813	83,327,099	(637,286)
Specialized Health Care	46,806,757	2,759,685	(836,900)			48,729,542	48,929,274	(199,732)
Community-Based Hospital Care	118,832,221	10,750,426	762,050			130,344,697	129,666,801	677,896
	612,710,697	40,904,703	—			653,615,400	650,794,724	2,820,676
Financial Assistance for Long-Term Chronic Care								
Program Support	2,467,183	—	(570,650)			1,896,533	1,364,436	532,097
Long-Term Chronic Care	60,149,016	6,333,140	570,650			67,052,806	67,052,140	666
Specialized Long-Term Chronic Care	1,156,190	—	—			1,156,190	1,033,484	122,706
	63,772,389	6,333,140	—			70,105,529	69,450,060	655,469
Financial Assistance for Supervised Personal Care								
Private Nursing Home	28,125,090	—	—			28,125,090	27,723,791	401,299
District Nursing Homes	19,943,568	1,262,286	—			21,205,854	19,990,119	1,215,735
Voluntary Nursing Homes	10,348,342	—	—			10,348,342	10,108,382	239,960
	58,417,000	1,262,286	—			59,679,286	57,822,292	1,856,994
Financial Assistance for Capital Construction								
Program Support Capital Construction	12,731,832	—	—			12,731,832	(a) 7,922,455	4,809,377
Major Medical Referral and Research Centres - Capital Construction	—	—	740,756			740,756	642,338	98,418
Major Urban Medical and Referral Centres - Capital Construction	27,560,693	—	—			27,560,693	16,078,666	11,482,027
Other Referral Centres - Capital Construction	43,041,118	—	—			43,041,118	38,544,229	4,496,889
Specialized Health Care - Capital Construction	1,352,000	—	—			1,352,000	589,279	762,721
Community-Based Hospital Care - Capital Construction	37,827,000	—	(740,756)			37,086,244	27,017,137	10,069,107
Long -Term Chronic Care - Capital Construction	1,716,000	—	—			1,716,000	1,269,212	446,788
Supervised Personal Care - Capital Construction	2,043,500	—	—			2,043,500	1,295,427	748,073
	126,272,143	—	—			126,272,143	93,358,743	32,913,400
Total	\$1,051,946,199	\$59,326,129	\$ 504,500			\$1,111,776,828	\$1,056,282,617	\$55,494,211

(a) During 1981/82 Edmonton U of A refunded \$1,137,968 which was deposited to General Revenue.

DISTRIBUTION OF TOTAL EXPENDITURES FOR INSTITUTIONAL CARE BY TYPE OF EXPENDITURE
for the year ended March 31, 1981

Expenditure	Institution				Other Support	Total
	Active Care Hospitals	Auxiliary Hospitals	Other Facilities	Nursing Homes		
Operating Support	\$580,233,588	\$67,052,140	\$5,474,492	\$ —	\$ —	\$652,760,220
Bad Debts	1,023,743	786	—	—	—	1,024,529
Equity Interes	383,125	81,962	—	—	—	465,087
Major Equipment Grants	19,984,905	389,603	—	9,912	—	20,384,420
Extraordinary Maintenance	2,192,299	314,741	—	92,685	—	2,599,725
Air Ambulance	—	—	—	—	1,441,775	1,441,775
Blood Service	—	—	—	—	6,470,771	6,470,771
Other Program Support	32,101,906	577,344	2,403,318	2,500	118,286	35,203,354
Debt Retirement	2,248,881	21,356	—	152,924	—	2,423,161
Other Capital Costs	84,529,223	1,153,652	—	1,410,987	—	87,093,862
Per Diem Support	2,711,756	159	—	32,607	1,097,198	3,841,720
	—	—	—	57,717,195	—	57,717,195
Total	\$725, 409,426	\$69,591,743	\$7,877,810	\$59,418,810	\$9,128,030	\$871,425,819

STATEMENT C

DISTRIBUTION OF TOTAL EXPENDITURE BY ACTIVE CARE FACILITY for the year ended March 31, 1981

Institution	Operating Support	Bad Debts	Major Equity Interest	Major Equipment Grants	Extra-Ordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
ATHABASCA, Athabasca Municipal	\$ 1,209,517	\$ 1,222	\$ —	\$ 33,621	\$ 4,650	\$ —	\$ —	\$ —	\$ —	\$ 1,249,010
BANFF, Mineral Springs	1,499,035	15,007	23,129	76,141	91,867	—	—	20,562	—	1,725,741
BARRHEAD, Barrhead General	2,625,407	1,090	—	5,766	—	—	—	—	—	2,632,263
BASHAW, Bashaw General	812,175	1,515	—	11,098	1,841	—	—	—	57,138	883,767
BASSANO, Bassano General	754,686	326	—	16,639	13,877	—	—	—	—	785,528
BEAVERLODGE, Beaverlodge Municipal	956,472	886	—	54,472	29,090	—	—	—	—	1,040,920
BENTLEY, Bentley General	454,848	278	—	—	—	—	—	—	—	455,126
BERWYN, Berwyn Municipal	630,619	2,011	—	20,401	—	—	—	—	—	653,031
BLAIRMORE, Crowsnest Pass General	2,031,001	15,517	—	16,430	34,562	—	—	—	—	2,097,510
BONNYVILLE, St. Louis	1,741,708	3,127	17,918	31,607	50,004	—	—	119,364	475,951	2,439,679
BOW ISLAND, Bow Island General	973,559	1,311	—	26,090	45,223	—	—	5,783	—	1,051,966
BOYLE, Boyle General	749,282	925	—	7,160	—	—	—	—	—	757,367
BRETON, Breton General	674,299	191	—	7,115	—	—	—	—	—	681,605
BROOKS, Brooks Health Centre	2,887,191	663	—	53,380	5,589	—	—	—	—	2,946,823
CALGARY, Alberta Children's Provincial General	13,021,796	2,304	—	150,660	—	699,444	—	—	—	13,874,204
CALGARY, Calgary General	52,896,069	144,062	—	2,028,369	217,566	678,860	123,264	1,567,914	16,261	57,672,365
CALGARY, Colonel Belcher	11,259,058	—	—	133,125	—	158,412	—	189,888	5,316	11,745,799
CALGARY, Foothills Provincial General	45,348,788	106,119	—	1,999,256	94,860	9,925,470	186,347	—	114,000	57,774,840
CALGARY, Holy Cross	29,370,707	—	—	789,042	124,800	582,428	—	—	—	30,866,977
CALGARY, Rockyview General	12,230,966	56,729	—	230,177	—	—	—	—	—	12,517,872
CALGARY, N.E.	—	—	—	—	—	—	—	81,168	—	81,168
CALGARY, S.	—	—	—	—	—	—	—	37,121	—	37,121
CALGARY, Salvation Army Grace	4,865,244	3,465	41,771	192,835	24,346	—	—	7,896	—	5,135,557
CAMROSE, St. Mary's	3,385,784	1,048	22,129	298,698	20,662	—	—	—	57,973	3,786,294
CANMORE, Canmore Municipal	1,155,612	2,841	—	84,162	—	—	—	58,656	—	1,301,271
CARDSTON, Cardston Municipal	1,829,797	5,884	—	—	—	—	—	2,128,901	—	3,964,582
CARMANGAY, Little Bow Municipal	350,765	—	—	2,831	—	—	—	—	—	353,596
CASTOR, Our Lady of the Rosary	825,605	—	9,232	7,890	12,850	—	—	—	—	855,577
CEREAL, Cereal Municipal	247,724	—	—	1,575	—	—	—	—	—	249,299

STATEMENT C cont'd.

Institution	Operating Support	Bad Debts	Major Equity Interest	Major Equipment Grants	Extra-Ordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
CLARESHOLM, Claresholm General	\$ 1,297,988	\$ 2,274	\$ —	\$ 13,246	\$ 4,100	\$ —	\$ —	\$ —	\$ —	\$ 1,317,608
COALDALE, Coaldale Community	650,622	—	4,253	46,243	55,300	—	—	—	—	756,418
COLD LAKE, John Neil	1266,337	231	—	12,633	—	—	—	114,222	—	1,393,423
CONSORT, Consort Municipal	459,815	112	—	4,200	—	—	—	—	—	464,127
CORONATION, Coronation Municipal	674,335	1,640	—	19,402	—	—	—	—	—	695,377
DAYSLAND, Daysland General	1,076,292	184	—	24,364	473	—	—	—	—	1,101,313
DEVON, Devon Civic	403,028	775	—	18,294	—	—	—	—	—	422,097
DIDSBURY, Didsbury Municipal	934,833	1,345	—	9,983	—	—	—	—	—	946,161
DRAYTON VALLEY, Drayton Valley General	1,503,415	3,239	—	21,812	—	—	—	440,742	—	1,969,208
DRUMHELLER, Drumheller General	2,153,227	615	—	72,393	54,655	—	—	—	2,209	2,283,099
ECKVILLE, Eckville Municipal	753,646	1,021	—	14,355	—	—	—	21,000	53,045	843,067
EDMONTON, Charles Camsell	5,293,600	—	—	54,853	—	—	—	—	460,315	5,808,768
EDMONTON, Edmonton General	27,302,463	51,447	98,936	977,606	293,854	309,360	176,993	3,637,996	224,200	33,072,855
EDMONTON, Glenrose Provincial General	15,097,768	15,717	—	231,930	—	238,700	9,824	—	—	15,593,939
EDMONTON, Millwoods General	—	—	—	—	—	—	—	393,455	—	393,455
EDMONTON, Misericordia	27,298,751	22,303	12,379	1,196,444	—	502,600	185,277	7,159,393	287,422	36,664,569
EDMONTON, Royal Alexandra	55,105,169	94,903	—	2,617,220	209,580	4,168,934	151,622	3,639,615	—	65,987,043
EDMONTON, University of Alberta	71,972,036	228,009	—	2,184,662	42,913	14,211,455	242,986	1,630,537	97	90,512,695
EDSON, St. John's	1,096,039	1,019	11,103	14,045	—	—	—	74,276	—	1,196,482
ELK POINT, Elk Point Municipal	1,564,750	414	—	10,657	7,790	—	—	—	—	1,583,611
ELNORA, Elnora General	427,699	—	—	2,615	—	—	—	—	—	430,314
EMPRESS, Empress Municipal	299,119	—	—	3,150	—	—	—	—	—	302,269
FAIRVIEW, Fairview General	1,868,323	5,252	—	4,005	—	—	—	643,068	—	2,520,648
FORT MACLEOD, Macleod Municipal	1,158,140	1,544	—	47,403	7,322	—	—	—	—	1,214,409
FORT MCMURRAY, Fort McMurray Regional	8,879,147	23,908	—	522	25,167	3,200	111,821	5,662,331	—	14,706,096
FORT SASKATCHEWAN, Fort Saskatchewan General	1,512,801	1,336	—	18,493	21,887	—	—	401,120	31,154	1,986,791
FORT VERMILION, St. Theresa General	1,055,853	599	—	22,499	—	—	—	96,750	—	1,175,701
GALAHAD, Galahad General	809,140	1,273	—	72,690	—	—	—	—	—	883,103
GLENDON, Glendon Municipal	291,274	—	—	4,075	—	—	—	—	1,109	296,458

STATEMENT C cont'd.

Institution	Operating Support	Bad Debts	Major Equity Interest	Major Equipment Grants	Extra-Ordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
GRANDE CACHE, Grande Cache General	\$ 809,773	\$ 3,070	\$ —	\$ 9,630	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 822,473
GRANDE PRAIRIE, Grande Prairie General	7,049,726	23,268	—	288,130	—	350,379	—	13,458,268	506,523	21,676,294
HANNA, Hanna General	1,158,822	—	—	26,532	121,145	—	—	—	—	1,306,499
HARDISTY, Hardisty General	570,176	—	—	12,954	—	—	—	—	—	583,130
HIGH LEVEL, High Level Community Health Centre	991,096	2,013	—	17,696	3,569	13,798	—	—	—	1,028,172
HIGH PRAIRIE, High Prairie Regional Health Complex	2,802,043	7,039	—	27,781	—	—	—	—	210,911	3,047,774
HIGH RIVER, High River General	2,300,953	1,481	—	58,344	—	—	—	7,785,000	9,625	10,155,403
HINTON, Hinton General	1,929,022	2,988	—	9,617	—	—	—	88,640	29,653	2,059,920
HYTHE, Hythe Municipal	404,087	67	—	1,925	—	—	—	—	—	406,079
INNISFAIL, Innisfail General	1,670,748	8,985	—	31,176	—	—	—	4,350,000	—	6,060,909
ISLAY, Islay Municipal	817,641	1,338	—	7,950	2,800	—	—	—	17,789	847,518
JASPER, Seton General	1,067,176	8,131	—	9,229	—	—	—	—	—	1,084,536
KILLAM, Killam General	881,800	561	5,804	36,385	—	—	—	—	—	924,550
LAC LA BICHE, Lac La Biche General	2,020,063	2,813	—	48,778	4,115	—	—	455,090	—	2,530,859
LACOMBE, Lacombe General	1,244,831	745	—	19,132	—	—	—	266,153	—	1,530,861
LAMONT, Archer Memorial	1,865,712	1,235	23,889	164,392	6,126	—	—	—	—	2,061,354
LEDUC, Leduc General	1,314,740	426	—	6,754	19,168	—	—	56,848	12,798	1,410,734
LETHBRIDGE, Lethbridge Municipal	8,425,368	10,201	—	601,829	20,718	—	—	232,954	—	9,291,070
LETHBRIDGE, Lethbridge Regional Lab	2,556,603	—	—	259,285	—	—	—	—	—	2,815,888
LETHBRIDGE, St. Michael's General	7,873,218	7,705	60,169	586,852	33,687	—	—	119,583	—	8,681,214
LLOYDMINSTER, Lloydminster*	1,656,452	—	—	—	—	—	—	—	—	1,656,452
MAGRATH, Magrath Municipal	558,341	—	—	19,618	60,295	—	—	—	—	638,254
MANNING, Manning Municipal	921,464	—	—	17,851	—	—	48,597	—	—	987,912
MANNVILLE, Mannville Municipal	961,975	542	—	1,365	19,675	—	—	—	—	983,557
MAYERTHORPE, Mayerthorpe General	620,288	723	—	4,142	—	—	—	—	—	625,153
MCLENNAN, Sacred Heart	1,815,597	1,194	—	21,490	—	—	—	—	—	1,838,281
MEDICINE HAT, Medicine Hat and Dist. (General Centre)	9,231,340	40,115	—	258,818	—	—	121,348	1,543,929	—	11,195,550
MILK RIVER, Border Counties General	612,452	486	—	9,841	18,855	—	—	—	4,417	646,051
MUNDARE, Mary Immaculate	763,686	73	4,704	238	2,500	—	—	1,049	—	772,250

STATEMENT C cont'd.

Institution	Operating Support	Bad Debts	Major Equity Interest	Major Equipment Grants	Extra-Ordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
MYRNAM, Myrnam Municipal	\$ 547,485	\$ —	\$ —	\$ 13,531	\$ 62,028	\$ —	\$ —	\$ 665,000	\$ —	\$ 1,288,044
OLDS, Olds Municipal	1,261,978	1,233	—	49,199	—	—	—	78,303	34,661	1,425,374
OYEN, Big Country	753,259	2,393	—	7,335	—	—	—	15,525	—	778,512
PEACE RIVER, Peace River Municipal	2,599,922	9,824	—	35,655	—	—	—	—	—	2,645,401
PICTURE BUTTE, Picture Butte Municipal	552,448	66	—	57,438	3,563	—	—	—	—	613,515
PINCHER CREEK, Pincher Creek Municipal	1,783,623	2,078	—	18,360	—	—	—	—	20	1,804,081
PONOKA, Ponoka General	1,480,039	235	—	25,161	—	—	—	49,292	—	1,554,727
PROVOST, Provost Municipal Health Care Centre	1,108,980	238	—	117,835	3,808	—	117,460	—	36,800	1,385,121
RAYMOND, Raymond Municipal	725,236	—	—	13,231	—	—	—	—	—	738,467
RED DEER, Red Deer Regional Hospital Centre	16,406,111	19,895	—	136,230	—	23,719	728,960	17,434,509	—	34,749,424
RED DEER, Red Deer Regional Lab	2,102,920	—	—	—	—	—	—	—	—	2,102,920
REDWATER, Redwater General	983,924	—	—	17,054	18,592	—	—	—	—	1,019,570
RIMBEY, Rimbey General	833,694	956	—	16,575	—	—	—	3,872,018	—	4,723,243
ROCKY MOUNTAIN HOUSE, Rocky Mountain House General	1,859,173	4,120	—	40,241	—	—	—	23,481	—	1,927,015
SLAVE LAKE, Slave Lake General	1,081,668	3,206	—	9,630	34,647	—	—	24,856	—	1,154,007
SMOKY LAKE, George McDougall Memorial	875,208	847	—	7,375	68,700	—	—	—	—	952,130
SPIRIT RIVER, Central Peace General	1,319,353	1,371	—	29,524	—	—	—	—	—	1,350,248
STETTLE, Stettler General	1,684,700	1,752	—	51,141	—	—	44,382	—	—	1,781,975
STONY PLAIN, Stony Plain Municipal	779,908	—	—	7,115	120,512	—	—	—	—	907,535
ST. ALBERT, Sturgeon General	4,695,036	—	—	528,191	—	164,667	—	—	50,449	5,438,343
ST. PAUL, St. Therese General	2,433,844	771	—	99,374	8,400	—	—	22,889	—	2,565,278
SUNDRE, Sundre General	884,254	648	—	7,487	—	—	—	—	—	892,389
TABER, Taber General	2,388,063	7,667	—	56,863	12,763	—	—	34,768	—	2,500,124
THREE HILLS, Three Hills Municipal	630,337	890	—	11,635	1,885	—	—	—	—	644,747
TOFIELD, Tofield Municipal	1,068,757	329	—	15,980	—	—	—	13,350	—	1,098,416
TROCHU, St. Mary's	849,325	31	8,471	95,058	—	—	—	28,456	—	981,341
TURNER VALLEY, Turner Valley Municipal	603,831	—	—	5,720	—	—	—	—	—	609,551
TWO HILLS, Two Hills Municipal	955,741	773	—	185,940	13,906	—	—	14,503	—	1,170,863
VALLEYVIEW, Valleyview General	1,080,753	1,035	—	134,894	1,089	19,200	—	—	—	1,236,971

STATEMENT C cont'd.

Institution	Operating Support	Bad Debts	Major Equity Interest	Major Equipment Grants	Extra-Ordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
VEGREVILLE, St. Joseph's General	\$ 2,097,372	\$ 12	\$ 11,789	\$ 225,956	\$ 26,281	\$ —	\$ —	\$ —	\$ 11,920	\$ 2,373,330
VERMILION, Vermilion Municipal	1,458,062	579	—	16,817	—	—	—	4,290,000	—	5,765,458
VIKING, Viking General	1,158,357	557	—	15,202	—	—	—	891,618	—	2,065,734
VILNA, Our Lady's	465,555	343	—	2,275	—	—	—	—	—	468,173
VULCAN, Vulcan General	780,309	—	—	10,425	—	—	—	—	—	790,734
WAINWRIGHT, Wainwright General	1,487,676	3,673	—	31,759	2,000	—	—	—	—	1,525,108
WESTLOCK, Immaculata	2,260,108	723	23,469	115,607	6,644	—	—	—	—	2,406,551
WETASKIWIN, Wetaskiwin General	5,217,176	1,753	—	206,348	—	3,200	—	—	—	5,428,477
WHITECOURT, Whitecourt General	1,439,587	4,410	—	19,243	—	—	—	—	—	1,463,240
WILLINGDON, Mary Immaculate	480,360	455	3,980	4,043	—	—	—	—	—	488,838
Metro-Edmonton Hospital District No. 106	1,226,473	—	—	—	—	—	—	—	—	1,226,473
Provincial Cancer Hospitals Board**	15,944,466	—	—	987,390	—	48,080	—	581,383	—	17,561,319
Total	\$580,233,588	\$1,023,743	\$383,125	\$19,984,905	\$2,192,299	\$32,101,906	\$2,248,881	\$84,529,223	\$2,711,756	\$725,409,426

* Expenditure to an out-of-province hospital for Alberta residents utilizing the facility.

** Includes funding for: Southern Alberta Cancer Clinic, Calgary; Cross Cancer Institute, Edmonton; Lethbridge Cancer Clinic. Peripheral Cancer Clinics are also provided for in Grande Prairie, Medicine Hat, Peace River and Red Deer.

DISTRIBUTION OF TOTAL EXPENDITURE BY AUXILIARY HOSPITAL for the year ended March 31, 1981

Institution	Operating Support	Bad Debts	Major Equity Interest	Major Equipment Grants	Extra-Ordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
CALGARY, Bethany Care Centre	\$ 7,674,222	\$—	\$12,932	\$ 60,202	\$ 6,754	\$ —	\$ —	1,263	\$ —	\$ 7,755,373
CALGARY, A.H. & N.H. District 7	8,643,798	—	—	59,500	20,905	233,400	—	—	—	8,957,603
CALGARY, Dr. Vernon Fanning Extended Care	5,818,259	—	—	11,085	—	—	—	—	—	5,829,344
CAMROSE, Bethany	804,964	—	9,935	5,250	—	—	—	—	—	820,149
CLARESHOLM, Willow Creek - Claresholm	971,364	—	—	8,435	8,409	—	—	—	—	988,208
DIDSBURY, Mountain View-Kneehill	893,668	—	—	4,579	86,173	—	—	—	—	984,420
DRUMHELLE R, J. Cramer	684,826	—	—	3,150	7,000	—	—	—	—	694,976
EDMONTON, Allen Gray	940,848	—	1,723	5,460	24,710	—	—	—	—	972,741
EDMONTON, Dickinsfield Extended Care Centre	4,655,114	—	—	8,529	—	—	—	—	—	4,663,643
EDMONTON, Good Samaritan	3,694,899	—	12,541	21,000	21,408	—	—	17,990	—	3,767,838
EDMONTON & RURAL A.H. & N.H. District 24	9,375,633	—	—	38,431	3,326	—	—	—	80	9,417,470
EDMONTON, St. Joseph's	3,593,996	—	44,831	20,790	3,236	—	—	906,235	79	4,569,167
EDMONTON, Edmonton Veterans' Hospital	2,297,257	—	—	15,750	—	—	—	—	—	2,313,007
EDMONTON, University of Alberta, Aberhart Pavilion	—	—	—	—	—	343,944	—	—	—	343,944
EDMONTON, Youville Memorial	—	—	—	—	—	—	—	—	—	—
GRANDE PRAIRIE, Grande Prairie	958,115	—	—	3,884	—	—	—	—	—	961,999
KILLAM, Flagstaff	813,987	—	—	5,250	—	—	—	—	—	819,237
LACOMBE, Lacombe Auxiliary	225,343	—	—	—	—	—	—	—	—	225,343
LAMONT, Lamont	879,813	—	—	5,250	—	—	—	—	—	885,063
LETHBRIDGE, Lethbridge Rehabilitation	2,071,277	—	—	21,652	—	—	—	—	—	2,092,929
LLOYDMINSTER, Lloydminster	734,927	—	—	32,946	—	—	—	—	—	767,873
MEDICINE HAT, Medicine Hat & District (Auxiliary Centre)	2,156,474	786	—	10,500	—	—	21,356	—	—	2,189,116
PEACE RIVER, Peace River	952,448	—	—	5,250	—	—	—	—	—	957,698
RADWAY, St. Joseph's Health Centre	551,982	—	—	525	—	—	—	76,725	—	629,232
RED DEER, Dr. Richard Parsons	2,155,800	—	—	10,500	—	—	—	—	—	2,166,300
RIMBEY, Rimbey	580,251	—	—	3,045	—	—	—	—	—	583,296
STETTLE, Dr. A.E. Kennedy	939,311	—	—	4,099	—	—	—	—	—	943,410
VEGREVILLE, Minburn	770,132	—	—	5,200	5,667	—	—	—	—	780,999
WAINWRIGHT, Wainwright	867,541	—	—	5,250	—	—	—	135,340	—	1,008,131
WESTLOCK, Thorhild-Westlock	793,236	—	—	5,250	127,153	—	—	16,099	—	941,738
WETASKIWIN, Wetaskiwin	941,873	—	—	5,166	—	—	—	—	—	947,039
WHITELAW, Hotel-Dieu of St. Joseph	610,782	—	—	3,675	—	—	—	—	—	614,457
Total	\$67,052,140	\$786	\$81,962	\$389,603	\$314,741	\$577,344	\$21,356	\$1,153,652	\$159	\$69,591,743

STATEMENT E

DISTRIBUTION OF TOTAL EXPENDITURE BY NURSING HOME for the year ended March 31, 1981

Nursing Homes	Per Diem Support	Major Equipment Grants	Extraordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
ATHABASCA, Parkland	\$ 401,632	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 401,632
BARRHEAD, Barrhead	491,070	—	—	—	—	31,170	—	522,240
BLAIRMORE, Crowsnest Pass	517,337	—	—	—	—	—	32,542	549,879
BONNYVILLE, Parkland	414,913	—	—	—	—	—	—	414,913
BROOKS, Health Centre	812,260	—	—	—	—	—	—	812,260
CALGARY, Bethany Care Centre	601,430	—	—	—	—	—	—	601,430
CALGARY, Beverly	1,119,790	—	—	—	—	—	—	1,119,790
CALGARY, Bow-Crest	1,291,113	—	—	—	—	—	—	1,291,113
CALGARY, Bow View	1,290,393	—	—	—	—	—	—	1,290,393
CALGARY, Brentwood	983,522	—	—	—	—	—	—	983,522
CALGARY, Cedars Villa	1,977,029	—	—	—	—	—	—	1,977,029
CALGARY, Central Park Lodge	980,367	—	—	—	—	—	—	980,367
CALGARY, Chinook	1,162,298	—	—	—	—	—	—	1,162,298
CALGARY, Father Lacombe	809,378	—	—	—	—	—	—	809,378
CALGARY, Forest Grove	1,176,781	—	—	—	—	—	—	1,176,781
CALGARY, George Boyack	1,784,237	—	—	—	—	—	—	1,784,237
CALGARY, Glamorgan	421,348	—	—	—	—	—	—	421,348
CALGARY, Mayfair	558,270	—	—	—	—	—	—	558,270
CALGARY, Parkland	750,019	—	—	—	—	—	—	750,019
CALGARY, Sarcee	590,170	—	—	—	—	—	—	590,170
CALGARY, Scottish	380,029	—	—	—	—	—	—	380,029
CALGARY, Southwood	952,201	—	—	—	—	—	—	952,201
CAMROSE, Bethany	815,898	—	—	—	—	—	—	815,898
CARDSTON, Grandview	316,443	—	—	—	—	—	—	316,443
CORONATION, Coronation-Pointearth	346,934	—	—	—	—	14,464	—	361,398
DIDSBURY, Mountain View-Kneehill	398,142	—	—	—	—	—	—	398,142
DRUMHELLER, Dr. T. R. Ross Memorial	621,859	—	—	—	—	—	—	621,859
EDMONTON, Central Park Lodge	1,045,681	—	—	—	—	—	—	1,045,681
EDMONTON, Dickinsfield Extended Care Centre	784,353	—	—	—	103,876	—	—	888,229

STATEMENT E cont'd.

Nursing Homes	Per Diem Support	Major Equipment Grants	Extraordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
EDMONTON, Dr. Angus McGugan Pavilion	\$1,867,517	\$ —	\$ —	\$ —	\$ 12,264	\$ —	\$ 65	\$ 1,879,846
EDMONTON, Good Samaritan Mount Pleasant Care Centre	1,537,998	—	—	—	—	—	—	1,537,998
EDMONTON, Good Samaritan (Southgate)	1,813,143	—	—	—	—	—	—	1,813,143
EDMONTON, Hardisty	1,755,605	—	—	—	—	—	—	1,755,605
EDMONTON, Jasper Place Central Park Lodge	812,910	—	—	—	—	—	—	812,910
EDMONTON, Jubilee Lodge	1,034,484	—	—	—	—	—	—	1,034,484
EDMONTON, Parker Pavilion, Lynwood Extended Care Centre	206,167	—	—	—	—	1,365,353	—	1,571,520
EDMONTON, Parkland — Edmonton North	949,071	—	—	—	—	—	—	949,071
EDMONTON, Parkland — Edmonton South	761,891	—	—	—	—	—	—	761,891
EDMONTON, Venta	531,213	—	—	—	—	—	—	531,213
EDSON, Edson	—	—	—	—	—	—	—	—
FAIRVIEW, Fairview	404,020	—	2,867	—	—	—	—	406,887
FORT MACLEOD, Parkland	377,053	—	—	—	—	—	—	377,053
FORT SASKATCHEWAN, Rivercrest Lodge	563,229	—	—	—	—	—	—	563,229
GRANDE PRAIRIE, Central Park Lodge	700,687	—	—	—	—	—	—	700,687
GRANDE PRAIRIE, Swan Haven	412,089	—	—	—	—	—	—	412,089
HANNA, Palliser	473,517	—	66,151	—	—	—	—	539,668
HIGH PRAIRIE, J. B. Wood	351,366	—	—	—	—	—	—	351,366
HIGH RIVER, Twilight	398,231	9,912	15,237	—	—	—	—	423,380
LACOMBE, Lacombe	255,998	—	8,430	—	—	—	—	264,428
LAMONT, Lamont	255,232	—	—	—	—	—	—	255,232
LEDUC, Parkland	640,615	—	—	—	—	—	—	640,615
LEDUC, Salem Manor	587,878	—	—	—	—	—	—	587,878
LETHBRIDGE, Edith Cavell	804,230	—	—	—	—	—	—	804,230
LETHBRIDGE, Parkland	470,906	—	—	—	—	—	—	470,906
LETHBRIDGE, Southland	1,198,900	—	—	—	—	—	—	1,198,900
LINDEN, Linden	314,123	—	—	—	—	—	—	314,123
LLOYDMINSTER, Dr. Cooke	526,148	—	—	—	—	—	—	526,148
MAYERTHORPE, Parkland	407,356	—	—	—	—	—	—	407,356

STATEMENT E cont'd.

Nursing Homes	Per Diem Support	Major Equipment Grants	Extraordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
MCLENNAN, Our Lady of the Lake	\$ 414,732	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 414,372
MEDICINE HAT, River View	1,025,337	—	—	—	—	—	—	1,025,337
MEDICINE HAT, Sunnyside	815,016	—	—	—	—	—	—	815,016
PEACE RIVER, Sutherland	590,593	—	—	—	—	—	—	590,593
PONOKA, Northcott Lodge	569,203	—	—	—	—	—	—	569,203
PROVOST, Provost Municipal Health Care Centre	433,538	—	—	—	—	—	—	433,538
RED DEER, Red Deer	995,761	—	—	—	—	—	—	995,761
RED DEER, Valley Park Manor	852,067	—	—	—	—	—	—	852,067
RED DEER, West Park	695,912	—	—	—	—	—	—	695,912
ST. ALBERT, Youville	1,303,709	—	—	—	—	—	—	1,303,709
ST. PAUL, Parkland	597,860	—	—	—	—	—	—	597,860
SHERWOOD PARK, Sherwood Park	802,616	—	—	—	—	—	—	802,616
SMOKY LAKE, Smoky Lake	322,721	—	—	—	—	—	—	322,721
STETTLER, Stettler	478,001	—	—	—	—	—	—	478,001
STONY PLAIN, Good Samaritan Care Centre	707,193	—	—	—	—	—	—	707,193
TWO HILLS, Two Hills Nursing Home District	348,887	—	—	—	—	—	—	348,887
VEGREVILLE, Vegreville	367,662	—	—	—	—	—	—	367,662
VERMILION, Alice Keith	454,885	—	—	—	—	—	—	454,885
VIKING, Parkland	510,620	—	—	—	—	—	—	510,620
VULCAN, Parkland	306,135	—	—	—	—	—	—	306,135
WESTLOCK, Westlock	458,388	—	—	—	36,784	—	—	495,172
WETASKIWIN, Wetaskiwin	460,245	—	—	—	—	—	—	460,245
BONNYVILLE, A.H. & N.H. District 29 Board	—	—	—	2,500	—	—	—	2,500
Total	\$57,717,195	\$9,912	\$92,685	\$2,500	\$152,924	\$1,410,987	\$32,607	\$59,418,810

STATEMENT F

DISTRIBUTION OF TOTAL EXPENDITURE BY OTHER FACILITIES
for the year ended March 31, 1981

Other Facilities	Operating Support	Other Capital Grants	Program Support	Total
BONNYVILLE, Duclos Hospital	\$ 465,680	\$ —	\$ —	\$ 465,680
CARDSTON, Blood Indian Hospital	162,796	—	—	162,796
DESMARAIS, St. Martin's Health Centre	191,000	—	—	191,000
* EDMONTON, Charles Cammell Hospital	4,250,008	—	—	4,250,008
FORT CHIPEWYAN, Fort Chipewyan Nursing Station	10,260	—	—	10,260
FOX LAKE, Fox Lake Nursing Station	3,803	—	—	3,803
GLEICHEN, Siksika Health Centre	34,345	—	—	34,345
HABAY, Hay Lake Nursing Station	5,675	—	—	5,675
MEDLEY, Canadian Forces Hospital - Cold Lake	350,925	—	—	350,925
Approved Private Physiotherapy Clinics	—	—	2,403,318	2,403,318
Total	\$5,474,492	\$ —	\$2,403,318	\$7,877,810

* Prior to December 1, 1980

STATEMENT G

**SUMMARY OF CAPITAL DEBTS RETIRED UNDER
THE HOSPITAL DEBT RETIREMENT ACT
during the period April 1, 1980 to March 31, 1981**

Institutions	Principal	Interest	Total
Active Care Hospitals	\$244,217,909	\$11,901,160	\$256,119,069
Auxiliary Hospitals	30,578,022	1,225,130	31,803,152
Nursing Homes	38,365,629	2,291,112	40,656,741
Extra Interest — Not Distributed		893	893
Total	\$313,161,560	\$15,418,295	\$328,579,855

**CAPITAL DEBT RETIRED UNDER
THE HOSPITAL DEBT RETIREMENT ACT
BY ACTIVE CARE FACILITY
during the period April 1, 1980 to March 31, 1981**

Institution	Principal	Interest	Total
BARRHEAD, Barrhead General	\$ 2,742,482	\$ 100,782	\$ 2,843,264
BASHAW, Bashaw General	50,337	1,095	51,432
CROWSNEST PASS, Crowsnest Pass General	155,985	2,517	158,502
BOW ISLAND, Bow Island General	953,767	20,852	974,619
BOYLE, Boyle General	94,271	5,228	99,499
BRETON, Breton General	51,156	1,112	52,268
BROOKS, Brooks Health Centre	7,199,228	423,490	7,622,718
CALGARY, Alberta Children's Provincial General	1,474,551	43,207	1,517,758
CALGARY, Calgary General	26,510,520	1,387,569	27,898,089
CALGARY, Foothills Provincial General	13,081,328	513,791	13,595,119
CALGARY, Holy Cross	3,945,437	158,258	4,103,695
CALGARY, Rockyview General	1,741,715	48,301	1,790,016
CALGARY, Salvation Army Grace	173,866	9,641	183,507
CAMROSE, St. Mary's	514,328	23,571	537,899
CARDSTON, Cardston Municipal	4,000,000	186,205	4,186,205
CASTOR, Our Lady of the Rosary	25,775	926	26,701
CLARESHOLM, Claresholm General	676,884	46,135	723,019
COLD LAKE, John Neil	109,446	2,812	112,258
DAYSLAND, Daysland General	177,672	4,807	182,479
DRAYTON VALLEY, Drayton Valley General	104,640	1,049	105,689
DRUMHELLER, Drumheller General	788,524	44,823	833,347
EDMONTON, Edmonton General	17,826,078	892,169	18,718,247
EDMONTON, Glenrose Provincial General	2,407,271	123,460	2,530,731
EDMONTON, Misericordia	7,608,792	257,024	7,865,816
EDMONTON, Royal Alexandra	9,293,767	345,089	9,638,856
EDMONTON, University of Alberta	9,468,508	524,711	9,993,219
EDSON, St. John's	2,312,324	134,240	2,446,564
ELK POINT, Elk Point Municipal	2,283,510	150,352	2,433,862
FAIRVIEW, Fairview General	5,074,830	316,514	5,391,344
FORT MCMURRAY, Fort McMurray Regional	33,196,053	1,701,182	34,897,235
FORT SASKATCHEWAN, Fort Saskatchewan General	701,046	20,595	721,641
FORT VERMILION, St. Theresa General	81,781	5,817	87,598
GALAHAD, Galahad General	289,595	20,244	309,839
GRANDE CACHE, Grande Cache General	375,890	14,111	390,001
GRANDE PRAIRIE, Grande Prairie General	247,402	6,212	253,614
HANNA, Hanna General	176,496	6,644	183,140
HARDISTY, Hardisty General	163,107	2,113	165,220
HIGH LEVEL, High Level Community Health Centre	732,946	45,287	778,233
HIGH PRAIRIE, High Prairie Regional Health Complex	4,317,473	250,733	4,568,206
HINTON, Hinton General	6,572,846	447,186	7,020,032
INNISFAIL, Innisfail General	96,227	3,683	99,910
ISLAY, Islay Municipal	1,558,966	80,282	1,639,248

Institution	Principal	Interest	Total
JASPER, Seton General	\$ 1,252,699	\$ 17,987	\$ 1,270,686
KILLAM, Killam General	57,349	958	58,307
LAC LA BICHE, Lac La Biche General	479,635	33,065	512,700
LACOMBE, Lacombe General	180,425	4,775	185,200
LAMONT, Archer Memorial	175,351	3,784	179,135
LEDUC, Leduc General	142,822	4,477	147,299
LETHBRIDGE, Lethbridge Municipal	1,004,863	52,188	1,057,051
LETHBRIDGE, St. Michael's General	370,482	19,023	389,505
LLOYDMINSTER (Saskatchewan), Lloydminster	83,690	3,837	87,527
MCLENNAN, Sacred Heart	873,891	21,040	894,931
MAGRATH, Magrath Municipal	238,790	5,888	244,678
MANNING, Manning Municipal	1,309,824	48,806	1,358,630
MANNVILLE, Mannville Municipal	2,121,360	107,626	2,228,986
MEDICINE HAT, Medicine Hat and Dist. (General Centre)	2,570,169	152,804	2,722,973
MILK RIVER, Border Counties General	49,321	1,072	50,393
MUNDARE, Mary Immaculate	2,431,639	93,370	2,525,009
OYEN, Big Country	440,817	16,703	457,520
PEACE RIVER, Peace River Municipal	4,181,685	231,427	4,413,112
PICTURE BUTTE, Picture Butte Municipal	340,075	11,800	351,875
PINCHER CREEK, Pincher Creek Municipal	465,514	10,177	475,691
PROVOST, Provost Municipal Health Care Centre	4,348,771	210,730	4,559,501
RED DEER, Red Deer Regional Hospital Centre	35,022,159	1,713,907	36,736,066
REDWATER, Redwater General	558,492	36,168	594,660
ROCKY MOUNTAIN HOUSE, Rocky Mountain House General	3,539,433	161,063	3,700,496
ST. ALBERT, Sturgeon General	1,239,753	64,212	1,303,965
ST. PAUL, St. Therese General	288,621	9,547	298,168
SLAVE LAKE, Slave Lake General	2,297,946	112,536	2,410,482
SMOKY LAKE, George McDougall Memorial	77,729	3,184	80,913
SPIRIT RIVER, Central Peace General	768,467	33,817	802,284
STETTLER, Stettler General	552,633	11,313	563,946
STONY PLAIN, Stony Plain Municipal	50,468	1,097	51,565
SUNDRE, Sundre General	242,369	3,532	245,901
TROCHU, St. Mary's	1,992,709	118,366	2,111,075
VALLEYVIEW, Valleyview General	94,271	5,228	99,499
VEGREVILLE, St. Joseph's General	169,294	2,827	172,121
VIKING, Viking General	3,000,000	133,716	3,133,716
WAINWRIGHT, Wainwright General	503,490	22,549	526,039
WESTLOCK, Immaculata	389,325	13,157	402,482
WETASKIWIN, Wetaskiwin General	792,238	23,144	815,382
WHITECOURT, Whitecourt General	140,406	5,751	146,157
WILLINGDON, Mary Immaculate	22,114	690	22,804
Total	\$244,217,909	\$11,901,160	\$256,119,069

**CAPITAL DEBT RETIRED UNDER
THE HOSPITAL DEBT RETIREMENT ACT
BY AUXILIARY HOSPITAL
during the period April 1, 1980 to March 31, 1981**

Institution	Principal	Interest	Total
CALGARY, Bethany Care Centre	\$ 8,139,990	\$ 233,349	\$ 8,373,339
CALGARY, Cross Bow	55,557	1,771	57,328
CALGARY, Dr. Vernon Fanning Extended Care Centre	8,937,106	337,579	9,274,685
CALGARY, Glenmore Park	204,391	6,485	210,876
CALGARY, Sarcee	37,640	720	38,360
DIDSBURY, Mountain View-Kneehill	62,815	1,366	64,181
DRUMHELLER, J. Cramer	10,905	237	11,142
EDMONTON, Allen Gray	32,219	451	32,670
EDMONTON, Dickinsfield Extended Care Centre	8,560,455	431,781	8,992,236
EDMONTON, Good Samaritan	37,000	1,110	38,110
EDMONTON, Grandview Extended Care Centre	1,560,959	96,343	1,657,302
EDMONTON, Lynnwood Extended Care Centre	713,102	32,945	746,047
EDMONTON, Norwood Extended Care Centre	385,964	15,690	401,654
EDMONTON, St. Joseph's	89,502	3,062	92,564
GRANDE PRAIRIE, Grande Prairie	82,901	2,377	85,278
KILLAM, Flagstaff	24,316	410	24,726
LAMONT, Lamont	52,098	1,248	53,346
LETHBRIDGE, Lethbridge Rehabilitation	126,524	3,349	129,873
LLOYDMINSTER, Lloydminster	23,574	1,080	24,654
MEDICINE HAT, Medicine Hat and District Hospital (Auxiliary Centre)	78,583	953	79,536
PEACE RIVER, Peace River	76,082	1,654	77,736
RADWAY, Radway Health Care Centre	963,824	41,696	1,005,520
RED DEER, Dr. Richard Parsons	97,494	2,580	100,074
VEGREVILLE, Minburn	65,495	784	66,279
WAINWRIGHT, Wainwright	37,851	453	38,304
WESTLOCK, Thorhild - Westlock	37,477	815	38,292
WETASKIWIN, Wetaskiwin	84,198	4,842	89,040
Total	\$30,578,022	\$1,225,130	\$31,803,152

**CAPITAL DEBT RETIRED UNDER
THE HOSPITAL DEBT RETIREMENT ACT
BY NURSING HOME
during the period April 1, 1980 to March 31, 1981**

Institution	Principal	Interest	Total
BROOKS, Health Centre	\$ 2,137,350	\$ 153,374	\$ 2,290,724
CALGARY, Dr. Vernon Fanning Extended Care Centre	3,344,136	220,116	3,564,252
CALGARY, George Boyack	1,414,559	78,646	1,493,205
CALGARY, Sarlee	1,010,399	67,476	1,077,875
CARDSTON, Grandview	244,933	12,637	257,570
CORONATION, Coronation-Pointearth	176,299	9,733	186,032
CROWSNEST PASS, Crowsnest Pass	234,394	6,868	241,262
DIDSBURY, Mountain View-Kneehill	382,938	32,550	415,488
DRUMHELLER, Dr. T.R. Ross Memorial	315,512	15,180	330,692
EDMONTON, Dickinsfield Extended Care Centre	4,437,676	295,653	4,733,329
EDMONTON, Dr. Angus McGugan Pavilion	2,210,058	107,688	2,317,746
EDMONTON, Parker Pavilion	7,921,635	539,366	8,461,001
EDSON, Edson	2,152,879	119,698	2,272,577
GRANDE PRAIRIE, Central Park Lodge	368,042	22,117	390,159
HANNA, Palliser	381,599	17,258	398,857
HIGH PRAIRIE, J.B. Wood	248,335	5,642	253,977
HIGH RIVER, Twilight	109,602	2,998	112,600
LAMONT, Lamont	242,572	14,063	256,635
LETHBRIDGE, Southland	1,020,552	54,462	1,075,014
LLOYDMINSTER, Dr. Cooke	518,658	38,750	557,408
MCLENNAN, Our Lady Of The Lake	481,163	6,041	487,204
PEACE RIVER, Sutherland	841,113	14,477	855,590
PROVOST, Provost Municipal Health Care Centre	1,453,398	57,600	1,510,998
RED DEER, Red Deer	2,565,796	156,554	2,722,350
RED DEER, Valley Park Manor	592,515	39,082	631,597
RED DEER, West Park	1,324,023	79,480	1,403,503
SMOKY LAKE, Smoky Lake	283,199	16,419	299,618
STETTLER, Stettler	466,850	31,819	498,669
TWO HILLS, Eagle View	252,876	13,454	266,330
VEGREVILLE, Vegreville	273,949	14,576	288,525
VERMILION, Alice Keith	375,580	28,060	403,640
WESTLOCK, Westlock	308,287	5,099	313,386
WETASKIWIN, Wetaskiwin	274,752	14,176	288,928
Total	\$38,365,629	\$2,291,112	\$40,656,741

CAPITAL CONSTRUCTION

CAPITAL CONSTRUCTION

During the 1980/81 reporting period, the Department of Hospitals and Medical Care continued to oversee the largest capital construction program in the health care field in Alberta's history. The total commitment as of March 31, 1981 was in excess of \$1.5 billion.

Projects underway during the reporting period involved a total approved expenditure of \$334 million, which represented 21.1 per cent (in March, 1981 dollars) of the overall program commitment.

Projects in planning or construction were underway at 119 health care facilities in 94 communities.

Funding for three of these projects — the Alberta Children's Provincial General Hospital and the Southern Alberta Cancer Centre, both in Calgary, and the Walter C. MacKenzie Health Sciences Centre in Edmonton — was provided through the Alberta Heritage Savings Trust Fund. Total commitment for these projects at March 31, 1981 was \$355 million.

STATUS OF CAPITAL CONSTRUCTION PROJECTS

March 31, 1981

Location	Name of Facility	Project	Status of Construction	Total Costs Approved (\$000's)
Banff	Mineral Springs Hospital	Renovations and expansion	Planning	
Barrhead	Barrhead Nursing Home	New facility	Planning	
Bentley	Bentley General Hospital	Replacement	Planning	
Bonnyville	St. Louis Hospital	Renovation and expansion	Completed	504
Bonnyville	St. Louis Hospital	Replacements and expansion	Planning	
Bow Island	Bow Island General Hospital	Addition for medically handicapped	Planning	
Calgary	Alberta Children's Provincial General Hospital	Replacement and expansion	Construction	29,498
Calgary	Alberta Children's Provincial General Hospital	Parking	Planning	
Calgary	Cross Bow Auxiliary Hospital	Renovations	Planning	
Calgary	Calgary General Hospital	Dietary facility	Completed	5,641
Calgary	Calgary General Hospital	Renovations	Construction	2,946
Calgary	Calgary General Hospital	Central laundry	Planning	
Calgary	Calgary General Hospital	Connecting corridor	Completed	165
Calgary	Calgary General Hospital	Renovations	Completed	255
Calgary	Calgary General Hospital	Expansion and renovations	Construction	1,627
Calgary	Holy Cross Hospital	Renovation	Planning	
Calgary	Holy Cross Hospital	Addition	Planning	
Calgary	Rockyview General Hospital	New facility	Planning	
Calgary	Calgary Northeast	New facility	Planning	
Calgary	Calgary South	New facility	Planning	
Calgary	Salvation Army Grace Hospital	Renovations	Planning	
Calgary	Southern Alberta Cancer Centre and Specialty Services Facility	New Foothills hospital complex	Construction	83,599
Camrose	Bethany Auxiliary Hospital	Renovations	Planning	
Canmore	Canmore Municipal Hospital	Replacement	Planning	
Cardston	Cardston Municipal Hospital	Renovation and expansion	Construction	7,399
Cereal	Cereal Municipal Hospital	Ambulatory care facility	Planning	
Claresholm	Willow Creek-Claresholm Auxiliary Hospital	Addition	Planning	
Coaldale	Coaldale Community Hospital	Renovations	Planning	
Cold Lake	John Neil Hospital	New facility	Planning	
Consort	Consort Municipal Hospital	Replacement	Planning	

STATUS OF CAPITAL PROJECTS continued

Location	Name of Facility	Project	Status of Construction	Total Costs Approved (\$000's)
Coronation	Coronation-Paintearth Nursing Home	Addition	Planning	
Daysland	Daysland General Hospital	Temporary accommodation	Planning	
Desmarais	St. Martin's Health Centre	Rebuilding fire damage	Completed	772
Devon	Devon Civic Hospital	Replacement	Planning	
Didsbury	Didsbury Municipal Hospital	Replacement	Planning	
Drayton Valley	Drayton Valley General Hospital	Renovations and expansion	Planning	
Eckville	Eckville Municipal Hospital	Renovations	Completed	381
Edmonton	Edmonton General Hospital	Addition	Construction	22,709
Edmonton	Edmonton General Hospital	Renovations and expansion	Planning	
Edmonton	German Pentecostal Nursing Home	New facility	Planning	
Edmonton	Glenrose Provincial General Hospital	Replacement	Planning	
Edmonton	Good Samaritan Auxiliary Hospital	Replacement of wing and renovations	Planning	
Edmonton	Lynnwood Extended Care Centre	Renovation and addition	Completed	10,312
Edmonton	Metro-Edmonton Hospital District No. 106	New facility	Planning	
Edmonton	Misericordia Hospital	Family practice	Construction	1,085
Edmonton	Misericordia Hospital	Remedial Program Phase I	Completed	106
Edmonton	Misericordia Hospital	Remedial Program Phase II	Completed	325
Edmonton	Misericordia Hospital	Remedial Program Phase IIA	Construction	7,711
Edmonton	Misericordia Hospital	Remedial Program Phase IIB	Planning	
Edmonton	Misericordia Hospital	Remedial Program Phase IIIA	Planning	
Edmonton	Misericordia Hospital	Remedial Program Phase IIIB	Planning	
Edmonton	Misericordia Hospital	Remedial Program Phase IVA	Construction	529
Edmonton	Misericordia Hospital	Remedial Program Phase IVB	Planning	
Edmonton	Misericordia Hospital	Renovation	Planning	
Edmonton	Misericordia Hospital	Renovation	Planning	
Edmonton	Misericordia Hospital	Renovation	Planning	
Edmonton	Royal Alexandra Hospital	Renovations and expansion	Construction	4,216
Edmonton	Royal Alexandra Hospital	Parkade, incinerator	Construction	4,764
Edmonton	St. Joseph's Auxiliary Hospital	Renovations	Construction	1,875
Edmonton	St. Michael's Nursing Home	New facility	Planning	

STATUS OF CAPITAL PROJECTS continued

Location	Name of Facility	Project	Status of Construction	Total Costs Approved (\$000's)
Edmonton	Edmonton Satellite Northeast	New facility	Planning	
Edmonton	University of Alberta Hospital	Offsite facility	Completed	8,613
Edmonton	Provincial Cancer Hospitals Board — Cross Cancer Institute	Addition	Construction	832
Edmonton	Walter C. Mackenzie Health Science Centre	Phase I and equipment	Construction	153,642
Edmonton	Walter C. Mackenzie Health Science Centre	Phase II	Planning	
Edson	St. John's Hospital	Renovations and addition	Completed	4,636
Elnora	Elnora General Hospital	Replacement	Planning	
Empress	Empress Municipal Hospital	Replacement	Planning	
Fort Macleod	Macleod Municipal Hospital	Replacement	Planning	
Fort McMurray	Fort McMurray Regional Hospital	Replacement and expansion	Construction	42,127
Fort Saskatchewan	Fort Saskatchewan General Hospital	Renovation and addition	Completed	1,162
Fort Vermilion	St. Theresa General Hospital	Replacement	Planning	
Fox Creek	Fox Creek Health Care Centre	New facility	Planning	
Glendon	Glendon Municipal Hospital	Replacement	Planning	
Grande Prairie	Grande Prairie General Hospital	Interim facilities	Completed	1,474
Grande Prairie	Grande Prairie General Hospital	Renovations	Planning	
Grande Prairie	Grande Prairie General Hospital	Service building	Construction	14,409
Grande Prairie	Grande Prairie General Hospital	New facility	Planning	
Grimshaw	—	New facility (Relocated from Berwyn)	Planning	
Hardisty	Hardisty General Hospital	Replacement	Planning	
High River	High River General Hospital	Replacement	Construction	14,452
Hythe	Hythe Municipal Hospital	Replacement	Planning	
Innisfail	Innisfail General Hospital	Replacement	Construction	9,269
Lac La Biche	Lac La Biche General Hospital	Replacement	Planning	
Lacombe	Lacombe General Hospital	Replacement and addition	Planning	
Leduc	Leduc General Hospital	Renovation and expansion	Planning	
Leduc	Salem Manor Nursing Home	New facility	Completed	2,787
Lethbridge	Lethbridge Municipal Hospital	Renovation and expansion	Planning	
Lethbridge	St. Michael's General Hospital	Renovation	Planning	

STATUS OF CAPITAL PROJECTS continued

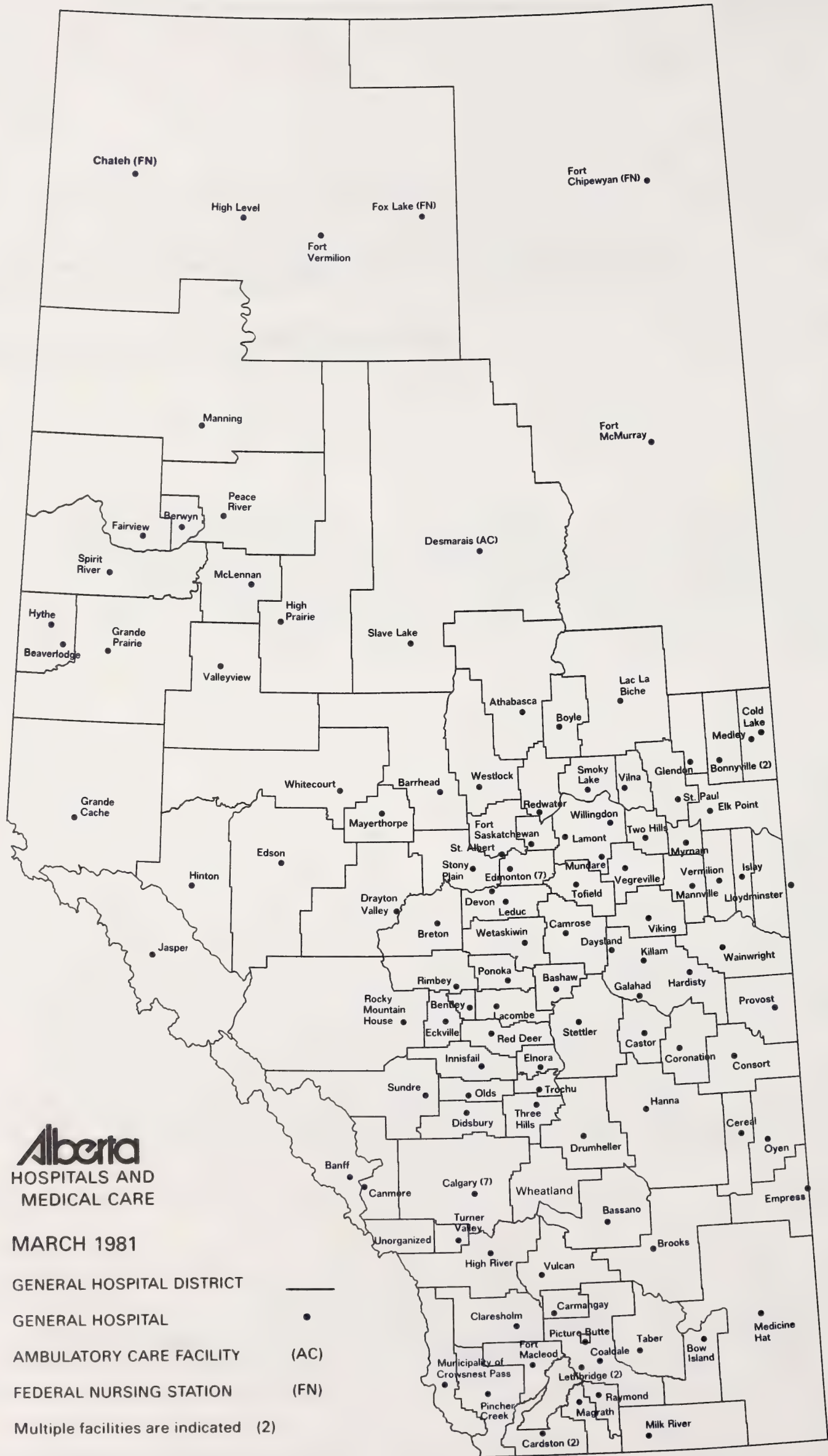
Location	Name of Facility	Project	Status of Construction	Total Costs Approved (\$'000's)
Lloydminster	Lloydminster Hospital	Renovation and expansion	Planning	
McLennan	Sacred Heart Hospital	Renovation and addition	Planning	
Medicine Hat	Medicine Hat and District (General Centre)	Laundry/boiler house	Completed	3,742
Medicine Hat	Medicine Hat and District (General Centre)	Renovation and expansion	Planning	
Myram	Myram Municipal Hospital	Renovations	Construction	849
Olds	Olds Municipal Hospital	Replacement	Planning	
Oyen	Big Country Hospital	Renovation and additions	Planning	
Pincher Creek	Pincher Creek Health Care Centre	Replacement	Planning	
Ponoka	Ponoka General Hospital	Replacement and addition	Planning	
Raymond	Raymond Municipal Hospital	Replacement	Planning	
Red Deer	Red Deer Regional Hospital Centre	Replacement and renovations	Construction	58,070
Rimbey	Rimbey General Hospital	Replacement and addition	Construction	
Slave Lake	Slave Lake General Hospital	Renovation	Completed	833
Smoky Lake	George McDougall Memorial Hospital	Upgrading	Planning	
St. Albert	Sturgeon General Hospital	Expansion and addition	Planning	
St. Paul	St. Therese General Hospital	Renovation, expansion and addition	Planning	
Stettler	Stettler General Hospital	Renovations	Planning	
Taber	Taber General Hospital	Replacement	Planning	
Three Hills	Three Hills Municipal Hospital	Replacement	Planning	
Tofield	Tofield Municipal Hospital	Replacement	Planning	
Trochu	St. Mary's Hospital	Addition	Planning	
Turner Valley	Turner Valley Municipal Hospital	Replacement	Planning	
Two Hills	Two Hills Municipal Hospital	Renovations	Planning	
Two Hills	Eagle View Nursing Home	Expansion	Planning	
Vermilion	Vermilion Municipal Hospital	Replacement	Construction	8,631
Viking	Viking General Hospital	Replacement	Construction	4,343
Vilna	Our Lady's Hospital	Replacement	Planning	
Vulcan	Vulcan General Hospital	Replacement	Planning	
Wainwright	Wainwright General Hospital	Renovation and addition	Planning	
Westlock	Thorhill-Westlock Auxiliary Hospital	Expansion	Planning	
Wetaskiwin	Wetaskiwin General Hospital	Renovation and expansion	Planning	

* Planning: Covers activities from approval of project request to call tenders.

+ Construction: Covers activities from award of tender to completion of construction.

Completion: Readiness for occupancy.

HOSPITALS AND NURSING HOMES OPERATING IN ALBERTA



Alberta
HOSPITALS AND
MEDICAL CARE

MARCH 1981

GENERAL HOSPITAL DISTRICT

GENERAL HOSPITAL

AMBULATORY CARE FACILITY (AC)

FEDERAL NURSING STATION (FN)

Multiple facilities are indicated (2)

HOSPITALS AND NURSING HOMES OPERATING IN ALBERTA

GENERAL HOSPITALS

At March 31, 1981, there were 121 general hospitals operating in Alberta, approved by the Minister of Hospitals and Medical Care and providing standards of service meeting the requirements of The Alberta Hospitals Act. Fourteen of these hospitals included long-term care beds.

In addition, there were two federal general hospitals; three federal nursing stations, which provided ambulatory care services only; three ambulatory care facilities; and one contract hospital, with which the Minister of Hospitals and Medical Care contracts to provide insured services to Alberta residents.

The total capacity of all public and federal general hospitals mentioned above was 12,477 adult and children beds. These beds, together with the 3,505 beds in auxiliary hospitals (see Auxiliary Hospitals below) provided a ratio of 7.4 hospital beds per 1,000 population (based on the Statistics Canada Quarterly Estimates of Population for Canada and the Provinces, which put Alberta's population at 2,153,200 as at April 1, 1981).

AUXILIARY HOSPITALS

Auxiliary hospitals are designed and operated for persons who require elements of hospital care at a less intensive level than is provided in general hospitals. The patients are usually chronically ill or disabled. For some, treatment consists of rehabilitation to a point that return to the community or transfer to a nursing home or other residential facility is possible. For others, treatment is the provision of necessary skilled nursing and medical care for an extended period of time, even though there is little prospect of rehabilitation.

There were 33 auxiliary hospitals operating in the province at March 31, 1981, with a total capacity of 3,505 beds. These beds, together with the 398 beds found in long-term care units in public general hospitals, provided a ratio of 1.8 long-term beds per 1,000 population.

NURSING HOMES

Nursing homes provide supervised, personal care for persons who are not ill enough to require hospitalization in a general or auxiliary hospital, but require assistance in coping with activities of daily living. There are three kinds of nursing home ownership in Alberta — private, voluntary and district. Under the Alberta Nursing Home Plan, eligible Alberta residents receive per diem benefits in those homes which are under contract with the Minister of Hospitals and Medical Care to provide care under the terms and provisions of The Nursing Homes Act.

At March 31, 1981, there were 79 nursing homes in the province with a total capacity of 7,255 beds, providing a ratio of 44.2 beds per 1,000 population 65 years of age and older.

For a complete listing of general and auxiliary hospitals in Alberta, and their approved bed complements, refer to Table 3, page 66. A complete list of nursing homes in the province, with their approved bed complements, is shown in Table 5, page 71. Additional data on utilization and staffing for all facilities can be found in the Statistical Tables Section.

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TABLE 1

**HOSPITAL UTILIZATION
SELECTED INDICATORS
For the years ended March 31⁽¹⁾**

	General Hospitals ⁽²⁾			Auxiliary Hospitals		
	1980	1981	Percentage Change	1980	1981	Percentage Change
Number of Facilities as at March 31	124	124	—	32	33	3.1%
Approved Bed Complement as at March 31	(9)	(10)		(9)	(10)	
Adults and Children	12,421	12,477	0.5%	3,285	3,505	6.7%
Bassinets	1,659	1,675	1.0%	n.a.	n.a.	n.a.
Approved Bed Complement per 1,000 Population ^{(3),(4)}	6.0	5.8	-3.3%	1.6	1.6	—
Average Percentage Occupancy ⁽⁵⁾						
Adults and Children	69.5	67.2	-3.3%	95.3	93.9	-1.5%
Newborn	37.7	38.3	1.6%	n.a.	n.a.	n.a.
Admissions ⁽⁵⁾						
Adults and Children	379,943	370,634	-2.5%	3,056	3,041	-0.5%
Newborn	37,900	40,259	6.2%	n.a.	n.a.	n.a.
Separations ⁽⁵⁾						
Adults and Children	379,102	370,523	-2.3%	2,870	2,922	1.8%
Newborn	37,809	40,244	6.4%	n.a.	n.a.	n.a.
Separations per 1,000 Population ^{(3),(5),(6)}	186.1 ^r	175.1	-5.9%	1.4	1.4	—
Total Days Stay of Separations ⁽⁵⁾						
Adults and Children	3,205,756	3,109,244	-3.0%	956,296	1,055,983	10.4%
Newborn	223,166	238,740	7.0%	n.a.	n.a.	n.a.
Average Length of Stay ⁽⁵⁾						
Adults and Children	8.5	8.4	-1.2%	333.2	361.4	8.5%
Newborn	5.9	5.9	—	n.a.	n.a.	n.a.
Patient-Days During The Year ⁽⁵⁾						
Adults and Children	3,160,729	3,060,694	-3.2%	1,145,399	1,201,029	4.9%
Newborn	228,768	234,402	2.5%	n.a.	n.a.	n.a.
Patient-Days per 1,000 Population ^{(3),(5),(6)}	1,551.4 ^r	1,446.7	-6.7%	562.2	567.7	1.0%
Average Daily Number of Patients ⁽⁵⁾						
Adults and Children	8,635.9	8,385.5	-2.9%	3,129.5	3,290.5	5.1%
Newborn	625.0	642.2	2.8%	n.a.	n.a.	n.a.
Total Paid Hours ⁽⁷⁾	50,073,332	52,151,369	4.1%	6,618,532 ⁽¹¹⁾	7,109,738 ^{(11),(13)}	7.4%
Full-Time Equivalent Employees ^{(7),(8)}	24,755.1	25,782.4	4.1%	3,272.0 ⁽¹¹⁾	3,514.9 ^{(11),(13)}	7.4%
Paid Hours per Patient-Day ^{(3),(5),(7)}	15.8	17.0	7.6%	5.6 ^{(11),(12)}	5.7 ^{(11) to (14)}	1.8%

NOTES: r: Revised. n.a.: Not applicable

- (1) Source: Annual Return of Health Care Facilities - Hospitals - Part One, 1979-80 and 1980-81. The above information is that reported to the Department by individual hospitals and includes all amendments submitted to the Department on or before March 5, 1982.
- (2) Includes all public and federal general hospitals. Data for the Fox Creek Emergency Health Care Centre and St. Martin's Health Centre in Desmarais were excluded in 1979-80, and were consolidated and reported with the Whitecourt General Hospital and Slave Lake General Hospital, respectively, in 1980-81. Excludes federal nursing stations which provide ambulatory care services only.
- (3) Adults and children.
- (4) Based on Statistics Canada's Quarterly Estimates of Population for Canada and Provinces, which placed Alberta's population at 2,071,200 and 2,153,200 as at April 1, 1980 and 1981, respectively.
- (5) Includes residents and non-residents of Alberta separated from Alberta Hospitals.
- (6) Based on Statistics Canada's Quarterly Estimates of Population for Canada and Provinces, which placed Alberta's population at 2,037,400 and 2,115,600 as at October 1, 1979 and 1980, respectively.
- (7) Excludes medical staff, interns and residents.
- (8) One full-time equivalent person is equal to total paid hours divided by normal hours of one full-time employee (2,022.75 hours).
- (9) Number of beds, cribs and bassinets that the hospitals were approved to accommodate at March 31, 1980, as approved by the Department and Federal Government as at March 26, 1981.
- (10) Number of beds, cribs and bassinets that the hospitals were approved to accommodate at March 31, 1981, as approved by the Department and Federal Government as at March 4, 1982.
- (11) The Edmonton, Dickinsfield Extended Care Centre is an integrated auxiliary and nursing home care facility consisting of 200 auxiliary care beds and 100 nursing home beds. Although patient data have been separately identified for the auxiliary and nursing home operations, total staff paid hour data cover the combined operation of the facility.
- (12) Includes patient-days during the year for nursing home patients within the Dickinsfield Extended Care Centre (i.e., 1979-80: 32,693; 1980-81: 36,485).
- (13) The Edmonton, Lynnwood Extended Care Centre is an integrated auxiliary and nursing home care facility consisting of 175 auxiliary care beds and 147 nursing home beds as at March 31, 1981. Although patient data have been separately identified for auxiliary and nursing home operations, total staff paid hour data cover combined operation of the facility. Excludes total paid hours for the Lacombe General Hospital-Auxiliary Wing.
- (14) Includes patient-days during the year for nursing home patients within the Lynnwood Extended Care Centre (i.e., 9,436 patient-days).

TABLE 2

**DISTRIBUTION OF HOSPITALS, APPROVED BED COMPLEMENT
AND AVERAGE PERCENTAGE OCCUPANCY
BY TYPE AND SIZE OF HOSPITAL
For the year ended March 31, 1981**

Type of Hospital and Size	Hospitals		Approved Bed Complement ⁽¹⁾		Average Percentage Occupancy ⁽²⁾
	Number	Percentage	Number	Percentage	
PUBLIC GENERAL HOSPITALS⁽³⁾					
1 - 24 Beds	18	14.8%	306	2.5%	54.6%
25 - 49 Beds	54	44.3%	1,813	14.6%	57.0%
50 - 99 Beds	28	22.9%	1,787	14.4%	61.4%
100 - 299 Beds	12	9.8%	1,919	15.5%	69.4%
300 Beds and Over	10	8.2%	6,573	53.0%	72.0%
TOTAL	122	100.0%	12,398	100.0%	67.4%
FEDERAL GENERAL HOSPITALS⁽⁴⁾					
1 - 24 Beds	—	—	—	—	—
25 - 49 Beds	1	50.0%	29	36.7%	48.7%
50 - 99 Beds	1	50.0%	50	63.3%	20.5%
100 - 299 Beds	—	—	—	—	—
300 Beds and Over	—	—	—	—	—
TOTAL	2	100.0%	79	100.0%	30.8%
TOTAL GENERAL HOSPITALS	124	n.a.	12,477	n.a.	67.2%
AUXILIARY HOSPITALS					
1 - 49 Beds	4	12.1%	114	3.3%	98.8%
50 - 99 Beds	14	42.4%	702	20.0%	96.8%
100 Beds and Over	15	45.5%	2,689	76.7%	92.9%
TOTAL	33	100.0%	3,505	100.0%	93.9%

NOTES:

n.a.: not applicable

(1) Number of adult and children beds and cribs that the hospital was approved to accommodate at March 31, 1981, as approved by the Department and Federal Government as at March 4, 1982.

(2) Based on approved bed complement as at March 31, 1981.

(3) Excludes St. Martin's Health Centre in Desmarais and Fox Creek Emergency Health Care Centre which provide ambulatory care services only.

(4) Excludes Blackfoot Health Care Centre in Gleichen and federal nursing stations which provide ambulatory care services only.

TABLE 3

**HOSPITALS BY LOCATION,
OWNERSHIP AND APPROVED BED COMPLEMENT
at March 31, 1981**

Location/Name	Ownership	Approved Bed Complement ⁽¹⁾		
		Adult and Children		Newborn Bassinets
		Acute	Auxiliary	
PUBLIC GENERAL HOSPITALS				
*Athabasca Municipal	District	45		8
*Banff, Mineral Springs	Religious	46		10
*Barrhead General	District	63	20	14
Bashaw General	District	30		7
Bassano General	District	30		7
*Beaverlodge Municipal	District	30		9
*Bentley General	District	16		7
Berwyn Municipal	District	21		5
**Bonnyville, Duclos	Lay Corp.	18		4
*Bonnyville, St. Louis	Religious	60		12
Bow Island General	District	19	20	3
Boyle General	District	30		7
Breton General	District	30		7
*Brooks Health Centre	District	70		15
*Calgary, Alberta Children's Provincial General	Provincial	128		
*Calgary, Colonel Belcher	District	205	155	
*Calgary, Foothills Provincial General	Provincial	761		76
*Calgary General	Municipal	933		63
*Calgary, Holy Cross	District	532		82
*Calgary, Rockyview General	District	194		
*Calgary, Salvation Army Grace	Religious	100		50
*Camrose, St. Mary's	Religious	117		12
Canmore Municipal	District	20		4
*Cardston Municipal	District	39	22	14
Carmangay, Little Bow Municipal	District	16		1
*Castor, Our Lady of the Rosary	Religious	30		6
Cereal Municipal	District	9		2
*Claresholm General	District	47		9
*Coaldale Community	Lay Corp.	25		5
Cold Lake, John Neil	District	45		8
Consort Municipal	District	22		6
Coronation Municipal	District	25		6
*Crowsnest Pass General	District	60		6
*Daysland General	District	30		7
Devon Civic	Municipal	12		
*Didsbury Municipal	District	34		11
Drayton Valley General	District	47		8
Drumheller General	District	70		10
Eckville Municipal	District	26		5
*Edmonton, Charles Camsell	District	365		26
*Edmonton, Cross Cancer Institute	Provincial	76		
*Edmonton General	Religious	559		69

TABLE 3 cont'd.

Location/Name	Ownership	Approved Bed Complement ⁽¹⁾		
		Adult and Children		Newborn Bassinets
		Acute	Auxiliary	
*Edmonton, Glenrose Provincial General	Provincial	334		
*Edmonton, Misericordia	Religious	555		100
*Edmonton, Royal Alexandra	Municipal	938		126
*Edmonton, University of Alberta	Provincial	1,196	40	117
*Edson, St. John's	Religious	50		9
Elk Point Municipal	District	32	10	4
Elnora General	District	10	6	4
Empress Municipal	District	17		3
Fairview General	District	50		10
Fort Macleod, Macleod Municipal	District	32		11
*Fort McMurray Regional	District	142		24
*Fort Saskatchewan General	District	50		7
Fort Vermilion, St. Theresa General	District	36		5
*Galahad General	District	40		9
Glendon Municipal	District	8		7
Grande Cache General	District	34		7
*Grande Prairie General	District	130		27
*Hanna General	District	50		9
*Hardisty General	District	20		6
*High Level Community Health Centre	District	25		10
*High Prairie Regional Health Complex	District	72		16
*High River General	District	64		8
*Hinton General	District	40		12
*Hythe Municipal	District	10		3
*Innisfail General	District	55		6
Islay Municipal	District	8	20	
*Jasper, Seton General	District	33		8
*Killam General	Religious	30		7
Lac La Biche General	District	68		14
*Lacombe General	District	50	18	9
*Lamont, Archer Memorial	Religious	48	24	10
*Leduc General	District	35		8
*Lethbridge Municipal	District	206		26
*Lethbridge, St. Michael's General	Religious	207		18
*McLennan, Sacred Heart	District	61		6
*Magrath Municipal	District	26		6
Manning Municipal	District	34		8
Mannville Municipal	District	20	8	3
Mayerthorpe General	District	22		5
*Medicine Hat and District (General Centre)	District	237		23
Milk River, Border Counties General	District	30		7
Mundare, Mary Immaculate	Religious	10	20	
Myrnam Municipal	District	20		8
*Olds Municipal	District	43		6
Oyen, Big Country	District	31		7
*Peace River Municipal	District	71		12
Picture Butte Municipal	District	25		6

TABLE 3 cont'd.

Location/Name	Ownership	Approved Bed Complement ⁽¹⁾		
		Adult and Children		Newborn Bassinets
		Acute	Auxiliary	
*Pincher Creek Municipal	District	56		6
*Ponoka General	District	50		11
Provost Municipal Health Care Centre	District	31		4
*Raymond Municipal	District	25		6
*Red Deer Regional Hospital Centre	District	223		48
Redwater General	District	32		6
*Rimbey General	District	31		9
*Rocky Mountain House General	District	57	20	8
*St. Albert, Sturgeon General	District	100		17
*St. Paul, St. Therese General	District	75		18
*Slave Lake General	District	34		7
Smoky Lake, George McDougall Memorial	District	25		6
*Spirit River, Central Peace General	District	47		8
*Stettler General	District	50		8
Stony Plain Municipal	District	30		7
*Sundre General	District	34		7
*Taber General	District	66		12
Three Hills Municipal	District	21		8
Tofield Municipal	District	31		9
*Trochu, St. Mary's	Religious	15	15	
Turner Valley Municipal	District	24		6
*Two Hills Municipal	District	37		9
Valleyview General	District	35		7
*Vegreville, St. Joseph's General	Religious	70		13
*Vermilion Municipal	District	52		14
Viking General	District	35		9
Vilna, Our Lady's	District	14		3
*Vulcan General	District	37		7
*Wainwright General	District	49		9
*Westlock, Immaculata	Religious	80		11
*Wetaskiwin General	District	135		16
*Whitecourt General	District	34		7
Willingdon, Mary Immaculate	Religious	25		6
Total		<u>12,000</u>	<u>398</u>	<u>1,660</u>
FEDERAL GENERAL HOSPITALS				
Cardston, Blood Indian	Federal	29		5
*Medley, Canadian Forces Hospital Cold Lake	Federal	50		10
Total		<u>79</u>	<u></u>	<u>15</u>
AMBULATORY CARE FACILITIES				
Chateh, Hay Lake Nursing Station	Federal			
Desmarais, St. Martin's Health Centre	District			
Fort Chipewyan Nursing Station	Federal			
Fox Creek Emergency Health Care Centre	District			
Fox Lake Nursing Station	Federal			
Gleichen, Blackfoot Health Centre	Federal			

TABLE 3 cont'd.

Location/Name	Ownership	Approved Auxiliary Bed Complement ⁽¹⁾
AUXILIARY HOSPITALS		
*Calgary, Bethany Care Centre	Religious	425
*Calgary, Cross Bow	District	100
*Calgary, Dr. Vernon Fanning Extended Care Centre	District	300
*Calgary, Glenmore Park	District	200
*Calgary, Sarcee	District	100
*Camrose, Bethany	Religious	50
*Claresholm, Willow Creek-Claresholm	District	50
*Didsbury, Mountain View-Kneehill	District	50
*Drumheller, J. Cramer	District	30
*Edmonton, Allen Gray	Lay Corp.	52
*Edmonton, Dickinsfield Extended Care Centre	District	200
*Edmonton, Good Samaritan	Religious	200
*Edmonton, Grandview Extended Care Centre	District	200
*Edmonton, Lynnwood Extended Care Centre	District	175
*Edmonton, Norwood Extended Care Centre	District	141
*Edmonton, St. Joseph's Hospital	Religious	198
Edmonton, Veterans' Hospital	Provincial	150
*Grande Prairie	District	50
*Killam, Flagstaff	District	50
*Lamont	District	50
*Lethbridge Rehabilitation Hospital	District	100
Lloydminster	District	50
*Medicine Hat and District (Auxiliary Centre)	District	100
*Peace River	District	50
Radway Health Care Centre	Municipal	20
*Red Deer, Dr. Richard Parsons	District	100
*Rimbey	District	29
*Stettler, Dr. A.E. Kennedy	District	50
*Vegreville, Minburn	District	50
*Wainwright	District	50
Westlock, Thorhild-Westlock	District	50
*Wetaskiwin	District	50
Whitelaw, Hotel-Dieu of St. Joseph	District	35
Total		<u>3,505</u>

NOTES:

- * One asterisk indicates that the hospital is accredited by the Canadian Council on Hospital Accreditation.
- ** Two asterisks indicate a contract hospital.
- (1) Number of beds and bassinets that the hospital was approved to accommodate at March 31, 1981, as approved by the Department and Federal Government as at March 4, 1982.

**NURSING HOME UTILIZATION
SELECTED INDICATORS
For the years ended March 31**

	1979	1980	1981	Percentage Change	
				1980/1979	1981/1980
Number of Facilities as at March 31	77	78	79	1.3%	1.3%
Approved Bed Complement as at March 31 ⁽¹⁾	7,025	7,132	7,255	1.5%	1.7%
Approved Bed Complement per 1,000 Population 65 Years and Older ⁽²⁾	45.9	45.1 ^r	44.2	-1.7% ^r	-2.0%
Average Percentage Occupancy	99.2 ⁽³⁾	99.1 ^r	94.3 ⁽⁴⁾	n.a.	(4)
Patients Still-In at Beginning of the Year	6,967 ^r	6,967	7,099	—	1.9%
Admissions	2,437	2,672	2,839	9.6%	6.3%
Separations	2,437	2,540	2,688	4.2%	5.8%
Patients Still-In at End of the Year	6,967 ^r	7,099	7,250	1.9% ^r	2.1%
Patient-Days During the Year	2,489,559 ⁽³⁾	2,585,656 ^r	2,288,670 ⁽⁴⁾	n.a.	(4)
Total Days Stay of Patients Still-In as at March 31	8,320,349 ^r	8,503,490 ^r	8,602,656	2.2% ^r	1.2%
Average Length of Stay of Patients Still-In as at March 31	1,194.3 ^r	1,197.8 ^r	1,186.6	0.3% ^r	-0.9%

NOTES:

r: Revised.

n.a.: Not applicable.

(1) As seen at March 4, 1982.

(2) Based on Statistics Canada's estimate of the population of Alberta and Alberta Bureau of Statistic's estimate of the proportion of the Alberta population 65 years of age and older as at April 1, 1979, 1980 and 1981.

(3) Excludes the Veterans' Home in Edmonton.

(4) Not comparable to previous years. The Edson Nursing Home and Salem Manor Nursing Home in Leduc were not included as the data submitted on patient-days during the year were inconsistent. Also, final edited data on patient-days during the year were not available for the following Nursing Homes at the time of publication: Calgary, Brentwood; Calgary, Chinook; Calgary, Southwood; Lethbridge, Edith Cavell; and Medicine Hat, Sunnyside.

TABLE 5

**NURSING HOMES BY LOCATION,
OWNERSHIP AND APPROVED BED COMPLEMENT
at March 31, 1981**

Location/Name	Ownership	Approved Bed Complement ⁽¹⁾
Athabasca, Parkland	Private	50
Barrhead	District	52
Bonnyville, Parkland	Private	50
Brooks Health Centre	District	75
*Calgary, Bethany Care Centre	Religious	75
Calgary, Beverly	Private	144
Calgary, Bow-Crest	Private	187
Calgary, Bow View	Private	172
Calgary, Brentwood	Private	125
Calgary, Cedars Villa	Private	256
*Calgary, Central Park Lodge	Private	123
Calgary, Chinook	Private	155
Calgary, Father Lacombe	Religious	104
Calgary, Forest Grove	Private	150
*Calgary, George Boyack	District	225
Calgary, Glamorgan	Private	55
Calgary, Mayfair (2)	Private	—
Calgary, Parkland	Private	96
*Calgary, Sarcee	District	75
Calgary, Scottish	Private	46
Calgary, Southwood	Private	125
*Camrose, Bethany	Religious	100
Cardston, Grandview	District	40
*Coronation, Coronation-Pointearth	District	33
*Crowsnest Pass	District	66
*Didsbury, Mountain View-Kneehill	District	40
*Drumheller, Dr. T.R. Ross Memorial	District	80
*Edmonton, Central Park Lodge	Private	134
Edmonton, Dickinsfield Extended Care Centre	District	100
Edmonton, Dr. Angus McGugan Pavilion	District	225
*Edmonton, Good Samaritan Mount Pleasant Care Centre	Religious	196
*Edmonton, Good Samaritan (Southgate)	Religious	225
Edmonton, Hardisty	Private	226
*Edmonton, Jasper Place Central Park Lodge	Private	100
Edmonton, Jubilee Lodge	Private	128
Edmonton, Lynnwood Extended Care Centre- Roger Parker Pavilion	District	147
Edmonton, Parkland - Edmonton North	Private	120
Edmonton, Parkland - Edmonton South	Private	95
Edmonton, Venta	Private	65
Edson	District	50
Fairview	District	40
Fort Macleod, Parkland	Private	50

TABLE 5 cont'd.

Location/Name	Ownership	Approved Bed Complement ⁽¹⁾
Fort Saskatchewan, Rivercrest Lodge	Private	70
Grande Prairie, Central Park Lodge	Private	88
*Grande Prairie, Swan Haven	District	50
*Hanna, Palliser	District	50
*High Prairie, J.B. Wood	District	52
High River, Twilight	District	34
Lacombe	District	34
*Lamont	District	31
Leduc, Parkland	Private	79
Leduc, Salem Manor	Religious	100
Lethbridge, Edith Cavell	Private	100
Lethbridge, Parkland	Private	59
*Lethbridge, Southland	District	150
Linden	Religious	37
Lloydminster, Dr. Cooke	District	75
*McLennan, Our Lady of the Lake	District	50
Mayerthorpe, Parkland	Private	50
Medicine Hat, River View	Private	130
Medicine Hat, Sunnyside	Religious	100
*Peace River, Sutherland	District	76
Ponoka, Northcott Lodge	Private	70
*Provost Municipal Health Care Centre	District	50
*Red Deer	District	118
*Red Deer, Valley Park Manor	District	100
*Red Deer, West Park	District	70
*St. Albert, Youville	Religious	162
St. Paul, Parkland	Private	75
*Sherwood Park	Religious	100
Smoky Lake	District	33
*Stettler	District	50
Stony Plain, Good Samaritan Care Centre	Religious	90
*Two Hills, Eagle View	District	30
*Vegreville	District	40
Vermilion, Alice Keith	District	50
Viking, Parkland	Private	64
Vulcan, Parkland	Private	36
Westlock	District	52
*Wetaskiwin	District	50
Total		<u>7,255</u>

NOTES:

* Single asterisk indicates that the nursing home is accredited by the Canadian Council on Hospital Accreditation.

(1) Number of beds that the Nursing Home was approved to accommodate at March 31, 1981, as approved by the Department as at March 4, 1982.

(2) The Mayfair Nursing Home in Calgary was closed for fire renovations on September 27, 1980. As a result, temporary arrangements were made to accommodate patients vacated from the Mayfair Nursing Home in selected General Hospitals, Auxiliary Hospitals and Nursing Homes in Calgary. The approved bed complements of the following Nursing Homes were temporarily increased on September 27, 1980, as reflected in the above data as at March 31, 1981: Bow-Crest (+ 37 beds); Bow View (+ 18 beds); Brentwood (+ 5 beds); Cedars Villa (+ 8 beds); Chinook (+ 6 beds); Father Lacombe (+ 4 beds); George Boyack (+ 3 beds); Southwood (+ 5 beds).

TABLE 6

CLAIM RECORDS RECEIVED
For the years ended March 31

Claim Records Received From:	Claim Records Received			
	1980		1981	
	Number	%	Number	%
Registrants	71,000	0.40	77,000	0.40
Practitioners	17,515,000	99.60	19,094,000	99.60
TOTAL CLAIM RECORDS	17,586,000	100.00	19,171,000	100.00

Average claim records received per working day: 1980 70,000
1981 77,000

NOTES:

- A. Claim records received cover services provided under Basic Health Services, Extended Health Benefits and Out-Of-Province Hospital Benefits.
- B. Claim records are counted in terms of line items.

TABLE 7

BASIC HEALTH SERVICES
Persons Covered by Age and Sex
at March 31

Age	Male		Percentage Change	Female		Percentage Change	Total		Percentage Change
	1980	1981		1980	1981		1980	1981	
Under 1	19,592	20,895	6.65%	18,553	19,589	5.58%	38,145	40,484	6.13%
1 - 4	75,860	80,101	5.59%	71,778	75,712	5.48%	147,638	155,813	5.54%
5 - 14	183,588	188,181	2.50%	174,392	179,059	2.68%	357,980	367,240	2.59%
15 - 24	242,735	258,553	6.52%	232,385	243,887	4.95%	475,120	502,440	5.75%
25 - 44	340,316	372,016	9.31%	316,170	341,095	7.88%	656,486	713,111	8.63%
45 - 64	178,402	183,727	2.98%	172,794	177,472	2.71%	351,196	361,199	2.85%
65 & Over	73,614	75,911	3.12%	86,277	90,230	4.58%	159,891	166,141	3.91%
TOTAL	1,114,107	1,179,384	5.86%	1,072,349	1,127,044	5.10%	2,186,456	2,306,428	5.49%

NOTES:

A. The coverage data reported are the actual registrations on the Alberta Health Care Insurance Plan files. These exceed the Statistics Canada provincial population estimates. The differences are accounted for by the Alberta Health Care Insurance Plan files being kept current by the continual processing of additions and deletions of persons, by persons being temporarily outside the province for educational purposes and by registrants who have left the province but retain coverage for a period of three months.

B. The coverage figures do not include members of the Armed Forces and R.C.M.P., and inmates of Federal Penitentiaries.

TABLE 8

AVERAGE FEE-FOR-SERVICE PAYMENTS BY DISCIPLINE
For the years ended March 31

Discipline	Number of Practitioners 1980 1981		Percentage Change	Average Payments 1980 1981		Percentage Change
BASIC HEALTH SERVICES						
A. <u>Medical Practitioners</u>						
TOTAL	2,644	2,776	4.99%	\$ 83,631	\$ 96,097	14.91%
General Practitioners	1,484	1,558	4.99%	68,326	79,288	16.04%
Total Specialists	1,160	1,218	5.00%	103,212	117,597	13.94%
Laboratory Specialists	131	136	3.82%	290,046	338,649	16.76%
Other Specialists	1,029	1,082	5.15%	79,426	89,812	13.08%
SPECIALISTS BY SPECIALTY						
Anaesthetists	115	122	6.09%	65,548	75,208	14.74%
Dermatologists	14	16	14.29%	157,275	177,405	12.80%
General Surgeons	154	154	nil	80,040	94,797	18.44%
Urologists	34	34	nil	88,310	99,394	12.55%
Internists	202	218	7.92%	71,118	79,308	11.52%
Neurologists	19	19	nil	61,641	75,953	23.22%
Neurological Surgeons	12	12	nil	83,482	95,803	14.76%
Obstetricians-Gynaecologists	106	109	2.83%	96,813	110,869	14.52%
Ophthalmologists	59	60	1.69%	108,230	124,901	15.40%
Rhino-Otolaryngologists	27	30	11.11%	118,269	115,063	-2.71%
Orthopaedic Surgeons	60	63	5.00%	94,679	106,330	12.31%
Paediatricians	98	101	3.06%	61,262	69,429	13.33%
Psychiatrists	93	102	9.68%	51,068	60,561	18.59%
Plastic Surgeons	18	21	16.67%	111,696	108,065	-3.25%
Physical Medicine & Rehabilitation	6	8	33.33%	31,198	31,221	0.07%
Thoracic Surgeons	12	13	8.33%	137,505	143,433	4.31%
Laboratory/Pathologists	30	34	13.33%	883,541	958,056	8.43%
Laboratory/Radiologists	94	94	nil	119,741	140,334	17.20%
Laboratory/Others	7	8	14.29%	33,447	36,370	8.74%
B. <u>Other Disciplines</u>						
Oral Surgeons	463	573	23.76%	3,124	4,320	38.28%
Chiropractors	266	267	0.38%	36,666	45,795	24.90%
Optometrists	174	182	4.60%	25,680	28,546	11.16%
Podiatrists	13	14	7.69%	95,324	108,628	13.96%
EXTENDED HEALTH BENEFITS						
Dentists	864	903	4.51%	8,403	10,071	19.85%
Dental Mechanics	107	115	7.48%	24,743	30,988	25.24%
Optometrists	171	176	2.92%	5,805	6,395	10.16%
Ophthalmic Dispensers	143	145	1.40%	5,948	6,634	11.53%

NOTES:

- A. The data relating to expenditures for health services are tabulated and reported on a date-of-payment basis. Only fee-for-service payments made to practitioners in Alberta are included.
- B. The specialty distribution of medical practitioners is based on their specialty as at the end of the fiscal year.
- C. Average payment is the arithmetic mean payment.
- D. The statistics in the above table cannot be used as an accurate measure of a full-time doctor's income as:
- (1) doctors receive income from other sources (e.g. Workers' Compensation Board, extra-billing, third party medicals, and for other services not covered by the Plan);
 - (2) both full-time and part-time doctors are included in the statistics;
 - (3) the figures quoted are gross payments from which doctors pay their office expenses.

TABLE 9

**AVERAGE GROSS PAYMENTS BY SPECIALTY TO MEDICAL PRACTITIONERS
RECEIVING \$20,000 OR MORE
For the years ended March 31**

	Number of Practitioners		Percentage	Average Payments		Percentage
	1980	1981	Change	1980	1981	Change
All Practitioners	2,167	2,297	6.00%	100,505	114,653	14.08%
(Less Laboratories)	2,077	2,204	6.11%	86,659	98,693	13.89%
General Practitioners	1,199	1,280	6.76%	82,932	94,955	14.50%
Total Specialists	968	1,017	5.06%	122,272	139,446	14.05%
Laboratory Specialists	90	93	3.33%	420,033	492,894	17.35%
Other Specialists	878	924	5.24%	91,750	103,872	13.21%
SPECIALISTS BY SPECIALTY						
Anaesthetists	101	113	11.88%	73,361	80,529	9.77%
Dermatologists	14	16	14.29%	157,275	177,405	12.80%
General Surgeons	134	136	1.49%	91,058	106,545	17.01%
Urologists	34	30	-11.76%	88,310	112,177	27.03%
Internists	165	169	2.42%	85,034	99,708	17.26%
Neurologists	17	19	11.76%	68,173	75,953	11.41%
Neurological Surgeons	12	12	nil	83,482	95,803	14.76%
Obstetricians-Gynaecologists	99	98	-1.01%	103,384	122,624	18.61%
Ophthalmologists	57	57	nil	111,496	130,872	17.38%
Rhino-Otolaryngologists	25	27	8.00%	127,056	127,209	0.12%
Orthopaedic Surgeons	56	59	5.36%	100,907	113,076	12.06%
Paediatricians	64	71	10.94%	89,739	95,860	6.82%
Psychiatrists	65	79	21.54%	70,105	76,169	8.65%
Plastic Surgeons	18	20	11.11%	111,696	113,099	1.26%
Physical Medicine & Rehabilitation	6	6	nil	31,198	36,904	18.29%
Thoracic Surgeons	11	12	9.09%	148,549	154,223	3.82%
Laboratory/Pathologists	20	20	nil	1,322,188	1,625,355	22.93%
Laboratory/Radiologists	64	67	4.69%	173,897	194,904	12.08%
Laboratory/Others	6	6	nil	38,307	45,577	18.98%

NOTES:

- A. The data relating to expenditures for health services are tabulated and reported on a date-of-payment basis. Only fee-for-service payments made to practitioners in Alberta are included.
- B. The specialty distribution of medical practitioners is based on their specialty as at the end of the fiscal year.
- C. Average payment is the arithmetic mean payment.
- D. The statistics in the above table cannot be used as an accurate measure of a full-time doctor's income as:
- (1) doctors receive income from other sources (e.g. Workers' Compensation Board, extra-billing, third party medicals, and for other services not covered by the Plan);
 - (2) both full-time and part-time doctors are included in the statistics;
 - (3) the figures quoted are gross payments from which doctors pay their office expenses.

GLOSSARY

ADMISSION:

Is the official acceptance into a hospital of a patient (including an infant born alive in the hospital) who requires medical and hospital services including room and board. Reception involves the allocation of a hospital bed, bassinet or an incubator to the patient. A person is counted as an admission each time he is formally admitted to the hospital or to a provincially recognized unit within the hospital.

ADULTS AND CHILDREN:

All in-patients, except newborn.

AMBULATORY CARE:

A facility specifically designed, staffed and equipped to provide diagnostic and therapeutic services to out-patients.

APPROVED BASSINET COMPLEMENT:

(For Public and Federal General Hospitals) The number of bassinets approved for the hospital by the Department of Hospitals and Medical Care and the Federal Government, respectively.

APPROVED BED COMPLEMENT:

(For Public and Federal General Hospitals) The number of beds approved for the hospital by the Department of Hospitals and Medical Care and the Federal Government, respectively.

AUXILIARY HOSPITAL:

A hospital designed and operated for persons who require elements of hospital care at a less intensive level than is provided in general hospitals. The patients are usually chronically ill or disabled. For some, treatment consists of rehabilitation to a point that return to the community or transfer to a nursing home or other residential facility is possible. For others, treatment is the provision of necessary skilled nursing and medical care for an extended period of time, even though there is little prospect of rehabilitation.

AVERAGE DAILY NUMBER OF PATIENTS:

The average number of in-patients during any given period of time. It is calculated by dividing the number of patient-days during the period, by the number of days in the period.

AVERAGE LENGTH OF STAY:

The average number of days stay of in-patients who were separated from the facility during the reporting year. It is calculated by dividing the total days stay by the number of separations during the reporting year.

AVERAGE PERCENTAGE OCCUPANCY:

The ratio of actual days of care to the maximum days of care for the reporting year, expressed as a percentage. It is computed by dividing the total patient-days during the reporting year by the total bed days in the same year (approved complement at March 31, 1981 times the number of days in the year) and multiplying by 100.

CLAIM RECORDS:

Are claims submitted to the Alberta Health Care Insurance Plan, either by practitioners or registrants for the reimbursement of insured services.

DATE-OF-PAYMENT:

Basis on which statistics of payments to practitioners are compiled according to the date when payments are made.

FEDERAL HOSPITAL:

A hospital owned and/or operated by a department or agency of the Government of Canada and operated on a non-profit basis. Operation will generally be by one of the following agencies: Veterans' Affairs, Health and Welfare Canada, National Defence or Atomic Energy of Canada.

FEE-FOR-SERVICE PAYMENT:

Is reimbursement to health care practitioners by the Alberta Health Care Insurance Plan for in-

sured services on behalf of Alberta insured residents on a service basis.

FULL-TIME EQUIVALENT EMPLOYEE:

One full-time equivalent employee is equal to total accumulated paid hours divided by normal hours of one full-time employee (2,022.75 hours).

GENERAL HOSPITAL:

A hospital which provides primarily for the diagnosis and short-term treatment of patients for a wide range of diseases or injuries.

NEWBORN:

An infant born alive in the hospital, or admitted when the mother was admitted for maternity service, is defined as a newborn for the period of his continuous stay in the hospital. Transfer within the hospital from the newborn nursery is not considered a separation.

NURSING HOME:

Provides supervised, personal care for persons who are not ill enough to require hospitalization in a general or auxiliary hospital, but require assistance in coping with activities of daily living.

PATIENT-DAYS DURING THE YEAR:

The total volume of in-patient care, expressed in patient-days, of the facility during the reporting year.

PATIENTS STILL-IN AT BEGINNING OF THE YEAR:

Is the count of all patients who were assigned a bed as at 12:01 a.m. on the first day of the reporting year. Includes any patient who was

temporarily absent from the facility on this date, but who had not been formally discharged.

PATIENTS STILL-IN AT END OF THE YEAR:

Is the count of all patients who were assigned a bed as at 12:00 p.m. on the last day of the reporting year. Includes any patient who was temporarily absent from the facility on this date, but who had not been formally discharged.

PUBLIC HOSPITAL:

A hospital recognized by the province as a "public hospital". Such a hospital generally is not operated for profit.

REGISTRANT:

A registrant is a person who has registered himself/herself and his/her dependants with the Alberta Health Care Insurance Plan in order to be eligible for benefits under both The Alberta Health Care Insurance Plan and The Alberta Hospitalization Benefits Plan.

SEPARATION:

Is the discharge or death of an in-patient.

TOTAL DAYS STAY:

The accumulated patient-days since admission, of patients separated during the reporting year, even if admitted in a previous year.

TOTAL PAID HOURS:

Are reported separately for each department including those for all full-time, part-time and casual employees excluding medical staff of the hospital who, during the year, have had salaries or wages payable to them by the hospital. Hours covering paid holiday time and other paid leave are included for all categories of personnel.

